

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending June 30, 2014

DEPARTMENT OF LABOR AND EMPLOYMENT
Office of the Secretary
Regional Office 9
16 001 03 00009

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
MFO 2 - EMPLOYMENT FACILITATION & CAPACITY BUILDING													
A. Employment Facilitation													
QN a2.1 No. of qualified persons referred for placement No. of individuals reached through Labor Market	302000000	2,414	2,414	2,413	2,413	9,654	1,432	1,893			3,325	(1,503)	
QN a2.2 Information (LMI)		10,000	10,000	10,000	10,000	10	8,483	3,890			12,373	(7,627)	
QL a2.3 Percentage of individuals who rate the services provided as satisfactory and better											0		
T a2.4 Percentage of individuals provided services within the prescribed process cycle time											0		
B. Capacity Building Services													
QN b2.1 No. of beneficiaries provided with livelihood assistance											0		
- DILEEP		889	888	888	888	3,553	1,085	1,102			2,187	410	13 group projects estab.as of 1st sem 2014 w/ 1,052 ben. While 1,135 are individual projects under the Kabuhayan Starter Kits; of the 2,187 total ben., 70 are parents of child laborers.
- Reintegration											0		
- SRO-CARP						not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	RO9 does not implement SRO-CARP
QN b2.2 No. of beneficiaries under SPES		582	3,492	5,470	2,095		0	5,191			5,191	1,117	
QL b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation											0		
b2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better											0		
T b2.4 Percentage of workers provided services within the prescribed process cycle time											0		
MFO 3 - LABOR FORCE WELFARE SERVICES													
QN 3.1 No. of workers served	303000000										0		
- No. of union members/officers granted training (WODP)		60	60	60	60	240	0	0			0		Target reformulated from 120 to 240 union members/ officers from 12 unionized estabs.
- No. of workers, employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLES, LEGS, LHP)		3,000	3,000	3,000	3,000	12,000	6,135	808			6,943	943	
- OFWs provided worker's protection and welfare services											0		
- OFWs provided with reintegration assistance		56	56	56	56	224		51			51	(61)	Target reformulated from 41 to 224 per memo from CO-NRCCO
- No. of workers provided workers' amelioration and welfare services											0		
- Workers reached by Family Welfare Program		1,250	1,250	1,250	1,250	5,000	584	720			1,304	(1196)	
- IS workers facilitated enrollment to various gov't social protection schemes		889	888	888	888	3,553	1,022	3,440			4,462	2685	
T 3.3 100% of affected workers provided services within the PCT											0		
- % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)													Accomp. in this indicator reported under DILEEP
- % of repatriation assistance request served													

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MFO 4 - EMPLOYMENT REGULATION SERVICES	304000000												
QN 4.1 No. of establishments inspected		316	458	463	284	1,521	51	180			231	(543)	
QN 4.2 No. of workers covered as a result of inspections conducted		100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	1,531 (100%)	4,124 (100%)			5,655		Adjustment period as Labor Standards Enforcement program is being implemented under the new system (Labor Laws Compliance System), hence low accomp for the 1st sem.
QL 4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100%	100%					all establishments with deficiencies were given appropriate assistance
QL 4.3 Disposition Rate (SpEED)		98%	98%	98%	98%	98%	87%	87%					68 disposed out of 78 handled settlement rates are as of the end of March and as of end of June
T 4.4 % of complaints and RFAs settled within 30 days from filing (SENA)		75%	75%	75%	75%	75%	71%	75%					
T 4.5 Percentage of applications for permits/licenses/registrations processed within PCT							100%	100%					
Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	No application received	No application received					
Compliance with the prescribed process cycle time in the Issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	No application received	No application received					
Compliance with the prescribed process cycle time in the Issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	No application received	100%					2nd Qtr. 2 (1 new, 1 renewal)
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%					1st Qtr. 6 (4 new, 2 renewal) 2nd Qtr. 2 (1 new, 1 renewal)
Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)		100%	100%	100%	100%	100%	100%	100%					1st Qtr. 18; 2nd Qtr. 8
Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%	100%	100%	100%	100%	100%	100%					1st Qtr. 7 (6 new, 1 renewal) 2nd Qtr. 2 (2 new)
Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)		100%	100%	100%	100%	100%	No application received	No application received					
Compliance with the prescribed process cycle time in the Issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	No application received	No application received					

