

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending September 30, 2015

DEPARTMENT OF LABOR AND EMPLOYMENT

Office of the Secretary

Regional Office 9

16 001 03 00009

X	Current Year Appropriations
X	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
MFO 2 - EMPLOYMENT FACILITATION & CAPACITY BUILDING	302000000												
A. Employment Facilitation													
QN a2.1 No. of qualified persons referred for placement No. of individuals reached through Labor		2,655	2,655	2,655	2,654	10,619	3,910	7,876	10,715		22,501		
QN a2.2 Market Information (LMI)		11,000	11,000	11,000	11,000	44,000	12,607	9,229	37,766		59,602		
B. Capacity Building Services													
QN b2.1 No. of beneficiaries provided with livelihood assistance													
- DILEEP		839	839	839	840	3,357	681	1,633	521		2,835		
QN b2.2 No. of beneficiaries under SPES		0	8,000	8,000	1,807	17,807	0	11,518	2,005		13,523		
MFO 3 - LABOR FORCE WELFARE SERVICES	303000000												
QN 3.1 No. of workers served													
No. of union members/officers granted training - (WODP)		75	75	75	75	300	0	0	89		89		
No. of seminars on Labor & Employment Education conducted (Enhanced Labor - Education Program -CLES, LEGS,LHP)		48	48	47	47	190	62	96	43		201		
OFWs provided livelihood assistance (Balik - Pinay) Balik Hanapbuhay) & 10K)		31	31	31	31	124	0	12	93		105		
No. of establishments reached by Family - Welfare Program		14	14	14	14	56	15	27	5		47		
IS workers facilitated enrollment to various gov't - social protection schemes		889	888	888	888	3,553	537	1,777	521		2,835		
MFO 4 - EMPLOYMENT REGULATION SERVICES	304000000												
QN 4.1 No. of establishments assessed		487	488	488	487	1,950	394	568	127		1,089		
Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100%	100%	100%		100%		698/698 establishments
QL 4.3 Disposition Rate (SpEED)		98%	98%	98%	98%	98%	92%	100%	100%		100%		102/102 LS cases disposed
% of complaints and RFAs settled within 30 days from filing (SENA)		75%	75%	75%	75%	75%	80%	77%	81%		80%		195/244 RFAs settled
T 4.4 Percentage of applications for permits/licenses/ registrations processed within 4.5 PCT													
Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees - and bonds)		100%	100%	100%	100%	100%	No application received	No application received	No application received				
Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and - payment of fees and bonds)		100%	100%	100%	100%	100%	No application received	No application received	No application received				
Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) - (Note: different from Job Fair Permit)		100%	100%	100%	100%	100%	100%	100%	100%		100%		1st Qtr.: 15; 2nd Qtr.: 6; 3rd Qtr.: 6
Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours - after receipt of payment)		100%	100%	100%	100%	100%	No application received	No application received	No application received				

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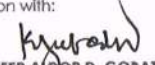
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Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, - interviewed and paid the required fees)		100%	100%	100%	100%	100%	No application received	100%	100%		100%		2nd Qtr.: 9 processed (7 approved); 3rd Qtr.: 3 processed (2 approved)
II. Projects													
Skills Registry Program													
QN - No. of LGU's covered		0	0	0	0	0	0	0	0	0	0	0	
Bottom-Up Budgeting													
QN - No. of beneficiaries		808	808	808	808	3,232	364	1,490			1,854		
GIP/TUPAD													
QN - No. of beneficiaries under GIP						0	0	323			323		
QN - No. of beneficiaries under TUPAD						0	0	1,178			1,178		
PART B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
Community Based Employment Program (convergent program)													
Workers provided with various livelihood assistance/services (DILP)		839	839	839	840	3,357	681	1,633	521		2,835		
- No. of beneficiaries under SPES		0	8,000	8,000	1,807	17,807	0	11,518	2,005		13,523		
Career Guidance Advocacy (convergent program)													
No. of capacity building provided for		0	0	1	0	1	0	2			2		
- employment service providers		0	0	150	0	150	0	136	64		200		

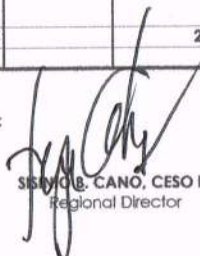
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