

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending June 30, 2016

DEPARTMENT OF LABOR AND EMPLOYMENT
Office of the Secretary
Regional Office 9
16 001 03 00009

X	Current Year Appropriations
X	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
MFO 2 - EMPLOYMENT FACILITATION & CAPACITY BUILDING													
302000000													
A. Employment Facilitation													
QN a2.1 No. of qualified persons referred for placement No. of individuals reached through Labor		2,921	2,920	2,920	2,920	11,681	6,193	6,001			12,194	-513	
QN a2.2 Market Information (LMI)		12,000	12,000	12,000	12,000	48,000	9,563	15,270			24,833	23,167	
B. Capacity Building Services													
No. of beneficiaries provided with livelihood assistance													
QN b2.1 assistance													
- DILEEP		1,049	1,050	1,050	1,049	4,198	1,165	3,871			5,036	-838	
QN b2.2 No. of beneficiaries under SPES		156	6,221	7,778	1,401	15,556	0	11,872			11,872	3,684	
MFO 3 - LABOR FORCE WELFARE SERVICES													
303000000													
QN 3.1 No. of workers served													
No. of union members/officers granted training													
- (WODP)		25	25	50	25	125	418	33			451	-326	
No. of seminars on Labor & Employment Education conducted (Enhanced Labor Education Program -CLES, LEGS,LHP)													
- Education Program -CLES, LEGS,LHP		3,625	3,625	3,625	3,625	14,500	413	1,472			1,885	12,615	
OFWs provided livelihood assistance (Balik Pinay/ Balik Hanapbuhay/ & 10K)													
- No. of establishments reached by Family Welfare Program		33	33	33	32	131	0	124			124	7	
- IS workers facilitated enrollment to various gov't social protection schemes		14	14	14	14	56		46			46	10	
		1,049	1,050	1,050	1,049	4,198	1,165	3,871			5,036	-838	
MFO 4 - EMPLOYMENT REGULATION SERVICES													
304000000													
QN 4.1 No. of establishments assessed		471	565	565	282	1,883	342	642			984	899	
Percentage of establishments with deficiencies given appropriate assistance leading to compliance													
QL 4.2 Disposition Rate (SpEED)		100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100%	100%			100%	0%	728/728 establishments
QL 4.3 % of complaints and RFAs settled within 30 days from filing (SENA)		98%	98%	98%	98%	98%	100%	100%			100%	-2%	20/20 LS cases disposed
T 4.4 Percentage of applications for permits/licenses/registrations processed within PCT		75%	75%	75%	75%	75%	67%	73%			73%	2%	113/155 RFAs settled
Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)													
		100%	100%	100%	100%	100%	n/a	n/a			n/a	n/a	
Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)													
		100%	100%	100%	100%	100%	n/a	n/a			n/a	n/a	
Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)													
		100%	100%	100%	100%	100%	n/a	n/a			n/a	n/a	

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending June 30, 2016

DEPARTMENT OF LABOR AND EMPLOYMENT
Office of the Secretary
Regional Office 9
16 001 03 00009

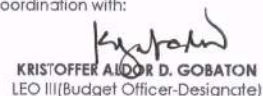
X	Current Year Appropriations
X	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and - payment of registration fee)		100%	100%	100%	100%	100%	n/a	100%			100%	0%	10/10 applications processed
Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) - (Note: different from Job Fair Permit)		100%	100%	100%	100%	100%	n/a	100%			100%	0%	18/18 applications processed
Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%	100%	100%	100%	100%	n/a	100%			100%	0%	7/7 applications processed
Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after - receipt of payment)		100%	100%	100%	100%	100%	n/a	n/a			n/a	n/a	
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment - of registration fee)		100%	100%	100%	100%	100%	n/a	100%			100%	0%	328/328 applications processed
Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, - interviewed and paid the required fees)		100%	100%	100%	100%	100%	n/a	100%			100%	0%	1/1 application processed
II. Projects													
Bottom-Up Budgeting													
QN - No. of beneficiaries		808	808	808	808	3,232	466	584			1,050	2,182	
GIP/TUPAD													
QN - No. of beneficiaries under GIP		1196	959			2155	1344	2113			3457	-1,302	
QN - No. of beneficiaries under TUPAD		377	4063	2031	300	6,771	11,154	15,278			26,432	-19,661	
PART B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
Community Based Employment Program (convergent program)													
Workers provided with various livelihood assistance/services (DILP)													
- No. of beneficiaries under SPES		1,049	1,050	1,050	1,049	4,198	1,165	3,871			5,036	-838	
- No. of beneficiaries under SPES		156	6,221	7,778	1,401	15,556	0	11,872			11,872	3,684	
Career Guidance Advocacy (convergent program)													
No. of capacity building provided for													
- employment service providers		0	0	1	0	1	0	1			1	0	
- Participants covered		0	0	104	0	104	0	93			93	11	

Prepared by:


PATRICK JOSEPH L. DELA CRUZ
AO V (Planning Officer-Designate)

In coordination with:


KRISTOFFER ALDOR D. GOBATON
LEO III (Budget Officer-Designate)

Approved by:


SISINO B. CANO, CESO IV
Regional Director