

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending December 31, 2016

DEPARTMENT OF LABOR AND EMPLOYMENT
Office of the Secretary
Regional Office 9
16 001 03 00009

X	Current Year Appropriations
X	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
MFO 2 - EMPLOYMENT FACILITATION & CAPACITY BUILDING	302000000												
A. Employment Facilitation													
QN a2.1 No. of qualified persons referred for placement No. of individuals reached through Labor		2,921	2,920	2,920	2,920	11,681	6,193	6,001	9,210	5,502	26,906	-15,225	
QN a2.2 Market Information (LMI)		12,000	12,000	12,000	12,000	48,000	9,563	15,270	32,092	12,789	69,714	-21,714	
B. Capacity Building Services													
QN b2.1 No. of beneficiaries provided with livelihood assistance													
- DILEEP		1,049	1,050	1,050	1,049	4,198	1,165	3,871	1,462	1,107	7,605	-3,407	
QN b2.2 No. of beneficiaries under SPES		156	6,221	7,778	1,401	15,556	0	11,872	3,165	1,825	16,862	-1,306	
MFO 3 - LABOR FORCE WELFARE SERVICES													
QN 3.1 No. of workers served	303000000												
No. of union members/officers granted training - (WODP)		25	25	50	25	125	143	33	0	0	176	-51	
No. of seminars on Labor & Employment Education conducted (Enhanced Labor - Education Program -CLES, LEGS,LHP)		3,625	3,625	3,625	3,625	14,500	413	1,472	2168	15,721	19,774	-5,274	
OFWs provided livelihood assistance (Balik - Pinay! Balik Hanapbuhay! & 10K)		33	33	33	32	131	0	124	7	0	131	0	
No. of establishments reached by Family - Welfare Program		14	14	14	14	56		46	6	6	58	-2	
IS workers facilitated enrollment to various gov't - social protection schemes		1,049	1,050	1,050	1,049	4,198	1,165	3,871	3929	1,872	10,837	-6,639	
MFO 4 - EMPLOYMENT REGULATION SERVICES													
QN 4.1 No. of establishments assessed	304000000	471	565	565	282	1,883	342	642	232	409	1,625	258	Target reformulated to 1,554
Percentage of establishments with deficiencies given appropriate assistance leading to		100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.							
QL 4.2 compliance							100%	100%	100%	100%	100%	0%	1,190//1,190 establishments
QL 4.3 Disposition Rate (SpEED)		98%	98%	98%	98%	98%	100%	100%	100%	100%	100%	-2%	64/64 LS cases disposed
T 4.4 % of complaints and RFAs settled within 30 days from filing (SENA)		75%	75%	75%	75%	75%	67%	73%	73%	78%	78%	-3%	248/319 RFAs settled
T 4.5 Percentage of applications for permits/licenses/registrations processed within PCT													
Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	n/a	n/a	100%	n/a	100%	0%	1/1 application processed
Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	n/a	n/a	n/a	n/a	n/a	n/a	
Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	n/a	n/a	n/a	n/a	n/a	n/a	

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending December 31, 2016

DEPARTMENT OF LABOR AND EMPLOYMENT
Office of the Secretary
Regional Office 9
16 001 03 00009

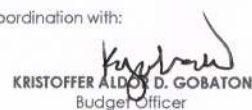
X	Current Year Appropriations
X	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	IACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and - payment of registration fee)		100%	100%	100%	100%	100%	n/a	100%	100%	100%	100%	0%	14/14 applications processed
Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) - (Note: different from Job Fair Permit)		100%	100%	100%	100%	100%	n/a	100%	100%	100%	100%	0%	27/27 applications processed
Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%	100%	100%	100%	100%	n/a	100%	100%	n/a	100%	0%	11/11 applications processed
Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)		100%	100%	100%	100%	100%	n/a	n/a	100%	n/a	100%	0%	20/20 applications processed
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	n/a	100%	100%	100%	100%	0%	613/613 applications processed
Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, - interviewed and paid the required fees)		100%	100%	100%	100%	100%	n/a	100%	100%	n/a	100%	0%	3/3 application processed
II. Projects													
Bottom-Up Budgeting													
QN - No. of beneficiaries		808	808	808	808	3,232	466	584	463	765	2,276	954	
GIP/TUPAD													
QN - No. of beneficiaries under GIP		1196	959			2155	1,344	769	0	107	2220	-65	
QN - No. of beneficiaries under TUPAD		377	4063	2031	300	6,771	11,154	2,167	582	624	14,527	-7,756	
PART B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
Community Based Employment Program (convergent program)													
Workers provided with various livelihood assistance/services (DILP)													
- No. of beneficiaries under SPES		1,049	1,050	1,050	1,049	4,198	1,165	3,871	1,462	1,107	7,605	-3,407	
- No. of beneficiaries under SPES		156	6,221	7,778	1,401	15,556	0	11,872	3,165	1,825	16,862	-1,306	
Career Guidance Advocacy (convergent program)													
No. of capacity building provided for													
- employment service providers		0	0	1	0	1	0	1	1	1	3	-2	
- Participants covered		0	0	104	0	104	0	93	73	38	204	-100	

Prepared by:


PATRICK JOSEPH L. DELA CRUZ
Planning Officer

In coordination with:


KRISTOFFER ALDON D. GOBATON
Budget Officer

Approved by:


SIRINIO B. CANO, CESO IV
Regional Director