

QUARTERLY PHYSICAL REPORT OF OPERATIONS
as of the Quarter Ending December 31, 2017

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency : Office of the Secretary
 Operating Unit : Regional Office 9
 Organization Code (UACS) : 16-001-03-00009

Particulars	UACS CODE	2017 Physical Targets					2017 Physical Accomplishments					Variance	Remarks
		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3=4+5+6+7	4	5	6	7	8=9+10+11+12	9	10	11	12	13=3-8	14
Part A													
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	302000000												
A Employment Facilitation													
a2.1 No. of qualified persons referred for placement		30000	7500	7500	7500	7500	56100	7646	12189	14810	21455	(26,100)	
a2.2 Percentage of jobseekers placed for employment		80%	80%	80%	80%	80%	86%	88%	74%	64%	109%	-6%	48480/56100
a2.3 No. of individuals reached through Labor Market Information (LMI)		48000	12000	12000	12000	12000	79975	10856	13045	25059	31015	(31,975)	
a2.4 Percentage of individuals who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	100%	n/a	100%	100%	100%	-30%	1478/1478
a2.5 Percentage of individuals provided services within the prescribed process cycle time		70%	70%	70%	70%	70%	100%	n/a	100%	100%	100%	-30%	1478/1478
B Capacity Building Services													
b2.1 No. of beneficiaries provided with livelihood assistance		3036	759	759	759	759	7901	892	1669	2360	2980	(4,865)	
DILP (Regular)		3036	759	759	759	759	7901	892	1669	2360	2980	(4,865)	
Individual		1518	379	380	379	380	6230	615	1299	1587	2729	(4,712)	
Group		1518	380	379	380	379	1671	277	370	773	251	(153)	
b2.2 Percentage of beneficiaries provided livelihood formation assistance with continued employment and income after six months of availment		10%	10%	10%	10%	10%	n/a	n/a	n/a	n/a	n/a	n/a	
b2.4 No. of beneficiaries under SPES		12490	0	6245	3122	3123	14776	0	9557	3894	1325	(2,286)	
Regular		12490		6245	3122	3123	14776	0	9557	3894	1325	(2,286)	
b2.6 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	100%	n/a	100%	100%	100%	-30%	2593/2593
b2.7 Percentage of workers provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%	n/a	100%	100%	100%	0%	22677/22677
MFO 3 : LABOR FORCE WELFARE SERVICES	303000000												
3.1 No. of workers served													
No. of workers/employers/ students reached through labor and employment education program (Enhanced Labor Education Program)		14500	3625	3625	3625	3625	24196	8661	6172	1942	7421	(9,696)	342 establishments reached
No. of union members/officers granted training (WODP)		125	30	35	30	30	140	44	0	0	96	(15)	5 trainings conducted

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- Workers provided FWP Welfare Services		0	0	0	0	0	23174	0	0	0	23174	(23,174)	79 establishments reached
- Workers in the informal sector facilitated enrollment to govt various social security schemes		6024	1506	1506	1506	1506	10290	892	3813	2385	3200	(4,266)	DILP & TUPAD demand-driven indicator
- Children prevented from worst forms of child labor		0					0	0	0	0	0	-	centrally-managed funds
- OFWs provided with reintegration assistance - Pagpapayo		0	0	0	0	0	530	0	185	303	42	(530)	322 training; 193 livelihood; 15 SPIMS
Regular		0					530	0	185	303	42	(530)	
3.2 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	100%	n/a	100%	100%	100%	-30%	986/998
3.3 100% of affected workers provided services within the PCT													
- % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)		100%	100%	100%	100%	100%	100%	n/a	100%	100%	100%	n/a	2,389 TUPAD beneficiaries
MFO 4 : EMPLOYMENT REGULATION SERVICES	304000000												
4.1 No. of establishments assessed		1425	285	427	428	285	1550	152	587	448	363	(125)	
4.2 No. of workers covered as a result of assessments conducted		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	26920/26920
4.4 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	1083/1083
4.5 Disposition Rate (SpEED)		100%	100%	100%	100%	100%	76%	100%	100%	84%	12%	24%	177/233 cases disposed
4.6 % of complaints and RFAs settled within 30 days from filing (SENA)		75%	75%	75%	75%	75%	91%	87%	91%	95%	129%	-16%	174/208 RFAs settled
4.7 Percentage of applications for permits/ licenses/ registrations processed within PCT													
- Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	24 total certificates processed; 24 issued
- Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, interviewed and paid the required fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	n/a	0%	4 total certificates issued

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- Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%	100%	n/a	n/a	n/a	100%	n/a	n/a	2 total certificates issued
- Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	925 total certificates issued
- Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	n/a	100%	100%	100%	0%	4 total certificates issued
- Compliance with the prescribed cycle time in the issuance of Certificate that the Company has No Pending Case (maximum of 3 working day upon receipt of complete documents)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	69 total certificates issued
- Compliance with the prescribed cycle time in the issuance of Private Recruitment and Placement Agency (PRPA) license (10 working day upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	n/a	n/a	n/a	n/a	n/a	n/a	0 total licenses issued
- Compliance with the prescribed cycle time in the issuance of authority to Operate Branch Office (10 working day upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	n/a	n/a	n/a	n/a	n/a	n/a	0 total authorities issued
- Compliance with the prescribed cycle time in the issuance of authority to recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	n/a	n/a	n/a	n/a	n/a	n/a	0 total authorities issued
- Compliance with the prescribed cycle time in the issuance of Job Fair clearance (5 working day after receipt of documents) Note: different from Job Fair permit		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	19 total clearances issued
- Compliance with the prescribed cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%	100%	100%	100%	100%	n/a	n/a	100%	100%	100%	n/a	15 total permits issued
- Compliance with the prescribed cycle time in the issuance of Working Child (WCP) (8 hours from receipt of documents and payments)		100%	100%	100%	100%	100%	n/a	n/a	n/a	n/a	n/a	n/a	0 total permits issued
Part B													

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Other Major Programs and Projects monitored by the President through PMS													
1. Career Guidance Advocacy Program													
Capacity-building activities conducted covering at least 50% of the total number of 2014 membership of Networks of Career Guidance Advocates of the Philippines (NCGAPs) in the region.		150	35	40	35	40	153	0	0	153	0	(3)	
(CGEC) Activities conducted in at least 10% of the total number of public education and training institutions (public high schools, TESDA Training Institutions, and State Universities and Colleges) in the region		42	0	0	42	0	55	0	6	49	0	(13)	
2. Strengthening the Labor Market Information													
No. of individuals reached		48000	12000	12000	12000	12000	79975	10856	13045	25059	31015	(31,975)	
No. of institutions reached		400	100	100	100	100	2567	360	805	921	481	(2,167)	
4. Government Internship Program (GIP)													
No. of beneficiaries		0					758	0	390	223	145	(758)	
5. Special Project: TUPAD													
No. of beneficiaries		0					9256	0	5,988	1,859	1,409	(9,256)	
Prepared by:	In coordination with:					Approved by:							
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