

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
as of the Quarter Ending June 30, 2018

Department : DEPARTMENT OF LABOR AND EMPLOYMENT  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office 9  
 Organization Code (UACS) : 16-001-03-00009

Particulars	UACS CODE	2018 Physical Targets				2018 Physical Accomplishments				Variance	Remarks			
		TOTAL 3+4+5+6+7	1st Quarter 4	2nd Quarter 5	3rd Quarter 6	4th Quarter 7	TOTAL 8+9+10+11+12	1st Quarter 9	2nd Quarter 10			3rd Quarter 11	4th Quarter 12	
<b>OO1: Employability of workers and competitiveness of MSMEs enhanced</b>	<b>3100000000000000</b>													
<b>EMPLOYMENT FACILITATION PROGRAM</b>	<b>3101000000000000</b>													
<b>OUTCOME INDICATORS</b>														
1. Placement rate of qualified jobseekers		81%	81%	81%	81%	81%	81%	81%	81%	81%	81%	81%	81%	
2. Placement rate of youth assisted under JobStart Philippines		76%	76%	76%	76%	76%	76%	76%	76%	76%	76%	76%	76%	
3. Percentage of SPES beneficiaries graduated Tech-Voc or College Courses		7%-8% Increase from baseline (2015)												
<b>OUTPUT INDICATORS</b>														
1. Number of youth-beneficiaries assisted		14,776	-	7,388	3,694	3,694	9,258	9,258	-				5,518	
2. Number of qualified jobseekers referred for placement		56,100	14,025	14,025	14,025	14,025	53,030	26,016	27,014				3,070	
3. Number of individuals reached through labor market information		79,975	20,000	20,000	20,000	19,975	68882	42,315	26667				11,093	
<b>OO2: Protection of workers' rights and maintenance of Industrial peace ensured</b>	<b>3200000000000000</b>													
<b>EMPLOYMENT PRESERVATION AND REGULATION</b>	<b>3201000000000000</b>													
<b>OUTCOME INDICATORS</b>														
1. Compliance rate of establishments inspected		70%	70%	70%	70.7%	70%	0	-	Compliance Rate After Correction: GLS: 53% OSH: 29%				1	
2. Settlement rate (SENA)		77%	77%	77%	77%	77%	2	95%	95%				(1)	1st quarter: 82/86 RFRs settled 2nd quarter: 89/94
3. Enforcement rates of decisions/orders on:							0	95%	95%					