

QUARTERLY PHYSICAL REPORT OF OPERATIONS
as of the Quarter Ending December 31, 2018

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency : Office of the Secretary
 Operating Unit : Regional Office 9
 Organization Code (UACS) : 16-001-03-00009

Particulars	UACS CODE	2018 Physical Targets					2018 Physical Accomplishments					Variance	Remarks
		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3=4+5+6+7	4	5	6	7	8=9+10+11+12	9	10	11	12	13=3-8	14
OO1: Employability of workers and competitiveness of MSMEs enhanced	31000000000000												
EMPLOYMENT FACILITATION PROGRAM	31010000000000												
OUTCOME INDICATORS													
1. Placement rate of qualified jobseekers		81%	81%	81%	81%	81%	89%	80%	103%	96%	81%	(0.080)	1st quarter: 20,930/26,016
													2nd quarter: 24,695/23,899
													3rd quarter: 22,153/23,164
													4th quarter: 17,987/22,289
2. Placement rate of youth assisted under JobStart Philippines		76%	76%	76%	76%	76%	63%	-	-	63%	90.5% (2017 placement rate)	-	(181 placed/200 beneficiaries) for 2017 implementation
3. Percentage of SPES beneficiaries graduated Tech-Voc or College Courses		7%-8% increase from baseline (2015)					16%	1%		31%	123% (as of 4th quarter)		as of 1st quarter, 571 SPES graduates from
													as of 3rd quarter, 827 SPES graduates
													as of 4th quarter, 1,406 SPES graduates
OUTPUT INDICATORS													
1. Number of youth-beneficiaries assisted		12,470	-	7,388	3,694	3,694	12,470	9,258	-	2,353	859	-	
2. Number of qualified jobseekers referred for placement		56,100	14,025	14,025	14,025	14,025	95,368	26,016	27,014	23,164	19,174	(39,268)	
3. Number of individuals reached through labor market information		79,975	20,000	20,000	20,000	19,975	127,143	42,315	26,567	31,825	26,436	(47,168)	

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OO2: Protection of workers' rights and maintenance of industrial peace ensured	3200000000000000												
EMPLOYMENT PRESERVATION AND REGULATION	3201000000000000												
OUTCOME INDICATORS													
1. Compliance rate of establishments inspected		70%	70%	70%	70%	70%	Compliance Rate After Correction: GLS: 53% OSH: 29%	-	Compliance Rate After Correction: GLS: 53% OSH: 29%	Compliance Rate After Correction: GLS: 53% OSH: 29%	*Compliance Rate After Correction: GLS: 76.26% OSH: 73.37%		*as of 4th quarter
2. Settlement rate (SEnA)		77%	77%	77%	77%	77%	95%	95%	95%	95%	96%		1st quarter: 82/86 RFAs settled
													2nd quarter: 89/94
													as of 3rd quarter: 270/283
													as of 4th quarter: 340/353
3. Enforcement rates of Certification election		90%	90%	90%	90%	90%	100%	-	100%	-	-	(0)	2/2 cases disposed
Labor standards cases		50%	50%	50%	50%	50%	50%	-	-	50%	*54%	-	* as of 4th quarter: 7 with writ of execution issued & served/13 total with Notice of finality/entry of judgment issued
OUTPUT INDICATORS													
1. Number of establishments		1,192	298	298	298	298	1,213	71	566	126	450	(21)	
2. Number of beneficiaries / workers served under LEES		18,000	4,500	4,500	4,500	4,500	37,199	7,841	21,416	-	7942	(19,199)	
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		SEnA Disposition: as of 4th quarter: 353/353

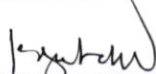
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OO3: Social protection for vulnerable workers strengthened	3300000000000000												
WORKERS PROTECTION AND WELFARE PROGRAM	3301000000000000												
OUTCOME INDICATOR													
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%	95% group projects operational; 71% individual projects operational	-	95% group projects operational; 71% individual projects operational	-	100% (20/20 group projects) and 100% (23/23 individual projects) still operational after 2 years as per additional survey		Group projects: 37/39; Individual projects: 1,984/2,811
OUTPUT INDICATORS													
1. Number of beneficiaries provided with livelihood assistance		3,016	754	754	754	754	3,243	-	1,735	803	705	(227)	
2. Number of beneficiaries served - FWP		9,487	2,371	2,372	2,372	2,372	12,023	-	2,144	3,303	6,576	(2,536)	

Prepared by:



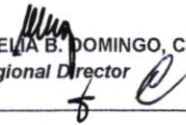
NATHALIE D. ALBINO
Statistician II/Planning Officer-designate

In coordination with:



KRISTOFFER ALDOR D. GOBATON
Budget Officer

Approved by:



OFELIA B. DOMINGO, CESO III
Regional Director