

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES  
As of the Quarter Ending June 30, 2018

Department : Department of Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Central and Regional Office  
 Organization Co : 16-001-03-00009  
 Funding Source Code (as clustered) : 101101

	UACS CODE	Appropriations			Allotments	Current Year Obligations				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total
<b>I. Agency Specific Budget</b>										
<b>General Administration and Support</b>										
General Management and Supervision	1 000 001 0000 1000									
PS		31,869,000.00	-	31,869,000.00	31,869,000.00	7,276,990.97	9,107,734.90	-	-	16,384,725.87
MOOE		3,992,000.00	-	3,992,000.00	3,992,000.00	2,896,803.07	300,545.41	-	-	3,197,348.48
<b>Total, GAS</b>										
PS		31,869,000.00	-	31,869,000.00	31,869,000.00	7,276,990.97	9,107,734.90	-	-	16,384,725.87
MOOE		3,992,000.00	-	3,992,000.00	3,992,000.00	2,896,803.07	300,545.41	-	-	3,197,348.48
<b>Total, GAS</b>		<b>35,861,000.00</b>	<b>-</b>	<b>35,861,000.00</b>	<b>35,861,000.00</b>	<b>10,173,794.04</b>	<b>9,408,280.31</b>	<b>-</b>	<b>-</b>	<b>19,582,074.35</b>
<b>Support to Operations</b>										
Computerization Program	2 000 002 0000 1000									
MOOE		-	35,000.00	35,000.00	35,000.00	-	-	-	-	-
CO		-	285,000.00	285,000.00	285,000.00	-	-	-	-	-
<b>Subtotal, Computerization</b>		<b>-</b>	<b>320,000.00</b>	<b>320,000.00</b>	<b>320,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total, Support to Operations</b>										
MOOE		-	35,000.00	35,000.00	35,000.00	-	-	-	-	-
CO		-	285,000.00	285,000.00	285,000.00	-	-	-	-	-
<b>Total, STO</b>		<b>-</b>	<b>320,000.00</b>	<b>320,000.00</b>	<b>320,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Operations</b>										
<i>OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program</i>										
Youth Employability	3 100 000 0000 0000									
Special Program for Employment of Students (SPES)	3 101 001 0000 2000									
MOOE		47,937,000.00	-	47,937,000.00	47,937,000.00	1,099,739.20	28,099,280.27	-	-	29,199,019.47
<b>Subtotal, SPES</b>		<b>47,937,000.00</b>	<b>-</b>	<b>47,937,000.00</b>	<b>47,937,000.00</b>	<b>1,099,739.20</b>	<b>28,099,280.27</b>	<b>-</b>	<b>-</b>	<b>29,199,019.47</b>
JobStart Philippines Program										
MOOE		-	340,049.00	340,049.00	340,049.00	-	303,037.80	-	-	303,037.80
<b>Subtotal, JobStart</b>		<b>-</b>	<b>340,049.00</b>	<b>340,049.00</b>	<b>340,049.00</b>	<b>-</b>	<b>303,037.80</b>	<b>-</b>	<b>-</b>	<b>303,037.80</b>
<b>Subtotal, Youth Accountability</b>		<b>47,937,000.00</b>	<b>340,049.00</b>	<b>48,277,049.00</b>	<b>48,277,049.00</b>	<b>1,099,739.20</b>	<b>28,402,318.07</b>	<b>-</b>	<b>-</b>	<b>29,502,057.27</b>

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	UACS CODE	Appropriations			Allotments	Current Year Obligations				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total
Job Search Assistance	3 101 001 0000 3000									
Public Employment (PES)										
MOOE		623,000.00	196,000.00	819,000.00	819,000.00	191,002.50	514,248.45	-	-	705,250.95
Subtotal, PES		623,000.00	196,000.00	819,000.00	819,000.00	191,002.50	514,248.45	-	-	705,250.95
Job Fairs										
MOOE		-	110,000.00	110,000.00	110,000.00	-	110,000.00	-	-	110,000.00
Subtotal, Job Fairs		-	110,000.00	110,000.00	110,000.00	-	110,000.00	-	-	110,000.00
Subtotal, Job Search Assistance		623,000.00	306,000.00	929,000.00	929,000.00	191,002.50	624,248.45	-	-	815,250.95
National Skills Registry System (NSRS)	3 101 002 0000 1000									
MOOE		-	1,170,606.50	1,170,606.50	1,170,606.50	-	1,017,150.70	-	-	1,017,150.70
Subtotal, NSRS		-	1,170,606.50	1,170,606.50	1,170,606.50	-	1,017,150.70	-	-	1,017,150.70
Total, Organizational Outcome 1										
PS		-	-	-	-	-	-	-	-	-
MOOE		48,560,000.00	1,816,655.50	50,376,655.50	50,376,655.50	1,290,741.70	30,043,717.22	-	-	31,334,458.92
CO		-	-	-	-	-	-	-	-	-
Total, OO1		48,560,000.00	1,816,655.50	50,376,655.50	50,376,655.50	1,290,741.70	30,043,717.22	-	-	31,334,458.92
<i>OO 2: Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program</i>										
Tripartism and Social Dialogue	3 200 000 0000 0000									
MOOE	3 201 001 0000 3000	-	200,000.00	200,000.00	200,000.00	-	119,195.72	-	-	119,195.72
Subtotal, TSD		-	200,000.00	200,000.00	200,000.00	-	119,195.72	-	-	119,195.72
Workers Organizations Development and Empowerment	3 201 001 0000 4000									
Workers Organizations Development programs (WODP)										
MOOE		966,000.00	(0.00)	966,000.00	966,000.00	485,595.76	14,385.00	-	-	499,980.76
Subtotal, WDOP		966,000.00	(0.00)	966,000.00	966,000.00	485,595.76	14,385.00	-	-	499,980.76
Subtotal, WODE		966,000.00	(0.00)	966,000.00	966,000.00	485,595.76	14,385.00	-	-	499,980.76
Labor Laws Compliance	3 201 001 0000 5000									
Labor Laws Compliance System (LLCS)										

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total
PS		5,113,000.00	-	5,113,000.00	5,113,000.00	1,125,151.27	1,398,995.00	-	-	2,524,146.27
MOOE		3,806,000.00	-	3,806,000.00	3,806,000.00	1,665,184.97	1,308,408.73	-	-	2,973,593.70
Subtotal, LLCS		8,919,000.00	-	8,919,000.00	8,919,000.00	2,790,336.24	2,707,403.73	-	-	5,497,739.97
Subtotal, LLC		8,919,000.00	-	8,919,000.00	8,919,000.00	2,790,336.24	2,707,403.73	-	-	5,497,739.97
Case Management	3 201 001 0000 6000									
Conciliation-Mediation										
MOOE		549,000.00	0.00	549,000.00	549,000.00	144,113.68	254,475.76	-	-	398,589.44
Subtotal, Case Management		549,000.00	0.00	549,000.00	549,000.00	144,113.68	254,475.76	-	-	398,589.44
Total, Organizational Outcome 2										
PS		5,113,000.00	-	5,113,000.00	5,113,000.00	1,125,151.27	1,398,995.00	-	-	2,524,146.27
MOOE		5,321,000.00	200,000.00	5,521,000.00	5,521,000.00	2,294,894.41	1,696,465.21	-	-	3,991,359.62
Total, OO2		10,434,000.00	200,000.00	10,634,000.00	10,634,000.00	3,420,045.68	3,095,460.21	-	-	6,515,505.89
<b>OO 3: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program</b>										
Livelihood and Emergency Employment	3 300 000 0000 0000									
DOLE Integrated and Emergency Employment Program (DILEEP)	3 301 001 0000 3000									
DILP										
MOOE		62,184,000.00	24,000.00	62,208,000.00	62,208,000.00	23,755,089.72	15,432,594.34	-	-	39,187,684.06
TUPAD										
MOOE		-	106,862,462.00	106,862,462.00	106,862,462.00	303,539.75	30,203,912.72	-	-	30,507,452.47
Subtotal, DILEEP		62,184,000.00	106,886,462.00	169,070,462.00	169,070,462.00	24,058,629.47	45,636,507.06	-	-	69,695,136.53
K-12										
MOOE		-	77,760.00	77,760.00	77,760.00	-	77,760.00	-	-	77,760.00
Subtotal, AMP		-	77,760.00	77,760.00	77,760.00	-	77,760.00	-	-	77,760.00
Subtotal, Livelihood and Emergency Employment		62,184,000.00	106,964,222.00	169,148,222.00	169,148,222.00	24,058,629.47	45,714,267.06	-	-	69,695,136.53

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total
<b>Welfare Services</b>	<b>3 301 001 0000 4000</b>									
<b>Family Welfare Program and Kasambahay Program</b>										
PS		4,877,000.00	-	4,877,000.00	4,877,000.00	1,067,750.00	1,348,750.00	-	-	2,416,500.00
MOOE		513,000.00	-	513,000.00	513,000.00	172,947.46	211,054.58	-	-	384,002.04
<b>Subtotal, Family Welfare Program</b>		<b>5,390,000.00</b>	<b>-</b>	<b>5,390,000.00</b>	<b>5,390,000.00</b>	<b>1,240,697.46</b>	<b>1,559,804.58</b>	<b>-</b>	<b>-</b>	<b>2,800,502.04</b>
<b>Total, Welfare Services</b>										
PS		4,877,000.00	-	4,877,000.00	4,877,000.00	1,067,750.00	1,348,750.00	-	-	2,416,500.00
MOOE		513,000.00	-	513,000.00	513,000.00	172,947.46	211,054.58	-	-	384,002.04
FE		-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-
<b>Reintegration Services for OFW Returnees</b>	<b>3 301 001 0000 5000</b>									
<b>Promotion of Reintegration of OFW Returnees</b>										
MOOE		-	647,834.00	647,834.00	647,834.00	6,255.00	42,815.84	-	-	49,070.84
<b>Subtotal, Promotion of Reintegration of OFW Returnees</b>		<b>-</b>	<b>647,834.00</b>	<b>647,834.00</b>	<b>647,834.00</b>	<b>6,255.00</b>	<b>42,815.84</b>	<b>-</b>	<b>-</b>	<b>49,070.84</b>
<b>Livelihood Development Assistance Program (LDAP)</b>										
MOOE		-	875,500.00	875,500.00	875,500.00	-	110,181.00	-	-	110,181.00
<b>Balik-Pinas, Balik-Hanapbuhay (BPPH) Program</b>										
MOOE		-	1,442,000.00	1,442,000.00	1,442,000.00	-	1,077,894.00	-	-	1,077,894.00
<b>Financial Awareness Seminar (FAS) and Small Business Management Training (SBMT)</b>										
MOOE		-	77,500.00	77,500.00	77,500.00	63,250.00	14,250.00	-	-	77,500.00
<b>Subtotal, Reintegration Services</b>										
PS		-	-	-	-	-	-	-	-	-
MOOE		-	3,042,834.00	3,042,834.00	3,042,834.00	69,505.00	1,245,140.84	-	-	1,314,645.84
CO		-	-	-	-	-	-	-	-	-

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	UACS CODE	Appropriations			Allotments	Current Year Obligations				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total
<b>Total, Organizational Outcome 3</b>										
PS		4,877,000.00	-	4,877,000.00	4,877,000.00	1,067,750.00	1,348,750.00	-	-	2,416,500.00
MOOE		62,697,000.00	110,007,056.00	172,704,056.00	172,704,056.00	24,301,081.93	47,170,462.48	-	-	71,471,544.41
<b>Total, OO3</b>		<b>67,574,000.00</b>	<b>110,007,056.00</b>	<b>177,581,056.00</b>	<b>177,581,056.00</b>	<b>25,368,831.93</b>	<b>48,519,212.48</b>	<b>-</b>	<b>-</b>	<b>73,888,044.41</b>
<b>Total, Operations</b>										
PS		9,990,000.00	-	9,990,000.00	9,990,000.00	2,192,901.27	2,747,745.00	-	-	4,940,646.27
MOOE		116,578,000.00	112,023,711.50	228,601,711.50	228,601,711.50	27,886,718.04	78,910,644.91	-	-	106,797,362.95
CO		-	-	-	-	-	-	-	-	-
<b>Total, Operations</b>		<b>126,568,000.00</b>	<b>112,023,711.50</b>	<b>238,591,711.50</b>	<b>238,591,711.50</b>	<b>30,079,619.31</b>	<b>81,658,389.91</b>	<b>-</b>	<b>-</b>	<b>111,738,009.22</b>
<b>Total, Agency Specific Budget</b>										
PS		41,859,000.00	-	41,859,000.00	41,859,000.00	9,469,892.24	11,855,479.90	-	-	21,325,372.14
MOOE		120,570,000.00	112,058,711.50	232,628,711.50	232,628,711.50	30,783,521.11	79,211,190.32	-	-	109,994,711.43
CO		-	285,000.00	285,000.00	285,000.00	-	-	-	-	-
<b>Total, Agency Specific Budget</b>		<b>162,429,000.00</b>	<b>112,343,711.50</b>	<b>274,772,711.50</b>	<b>274,772,711.50</b>	<b>40,253,413.35</b>	<b>91,066,670.22</b>	<b>-</b>	<b>-</b>	<b>131,320,083.57</b>
<b>II. Automatic Appropriations</b>										
<b>General Administration and Support</b>										
General Management and Supervision	1 000 001 0000 1000									
RLIP		2,946,000.00	-	2,946,000.00	2,946,000.00	742,993.61	757,388.24	-	-	1,500,381.85
<b>Total, GAS</b>		<b>2,946,000.00</b>	<b>-</b>	<b>2,946,000.00</b>	<b>2,946,000.00</b>	<b>742,993.61</b>	<b>757,388.24</b>	<b>-</b>	<b>-</b>	<b>1,500,381.85</b>
<b>Operations</b>										
OO 2: Protection of workers' rights and maintenance of industrial peace ensured										
Employment Preservation and Regulation Program										
Labor Laws Compliance	3 201 001 0000 5000									
Labor Laws Compliance System (LLCS)										
RLIP		474,000.00	-	474,000.00	474,000.00	118,500.00	118,500.00	-	-	237,000.00
<b>Subtotal, LLCS</b>		<b>474,000.00</b>	<b>-</b>	<b>474,000.00</b>	<b>474,000.00</b>	<b>118,500.00</b>	<b>118,500.00</b>	<b>-</b>	<b>-</b>	<b>237,000.00</b>

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<i>OO 3: Social protection for vulnerable workers strengthen</i>	3 300 000 0000 0000									
Welfare Services	3 301 001 0000 4000									
Family Welfare Program and Kasambahay Program RLIP		456,000.00	-	456,000.00	456,000.00	114,000.00	114,000.00	-	-	228,000.00
Subtotal, Welfare Services		456,000.00	-	456,000.00	456,000.00	114,000.00	114,000.00	-	-	228,000.00
Total, Operations										
RLIP		930,000.00	-	930,000.00	930,000.00	232,500.00	232,500.00	-	-	465,000.00
Total, Operations		930,000.00	-	930,000.00	930,000.00	232,500.00	232,500.00	-	-	465,000.00
Total, Automatic Appropriations										
RLIP		3,876,000.00	-	3,876,000.00	3,876,000.00	975,493.61	989,888.24	-	-	1,965,381.85
Total, Automatic Appropriations		3,876,000.00	-	3,876,000.00	3,876,000.00	975,493.61	989,888.24	-	-	1,965,381.85
C. SPECIAL PURPOSE FUNDS										
Total, Special Purpose Funds		-	-	-	-	-	-	-	-	-
Grandtotal										
PS		41,859,000.00	-	41,859,000.00	41,859,000.00	9,469,892.24	11,855,479.90	-	-	21,325,372.14
MOOE		120,570,000.00	112,058,711.50	232,628,711.50	232,628,711.50	30,783,521.11	79,211,190.32	-	-	109,994,711.43
CO		-	285,000.00	285,000.00	285,000.00	-	-	-	-	-
Sub-total		162,429,000.00	112,343,711.50	274,772,711.50	274,772,711.50	40,253,413.35	91,066,670.22	-	-	131,320,083.57
RLIP		3,876,000.00	-	3,876,000.00	3,876,000.00	975,493.61	989,888.24	-	-	1,965,381.85
TOTAL, FAR1		166,305,000.00	112,343,711.50	278,648,711.50	278,648,711.50	41,228,906.96	92,056,558.46	-	-	133,285,465.42

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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
									Due & Demandable	Not Yet Due & Demandable
<b>I. Agency Specific Budget</b>										
<b>General Administration and Support</b>										
General Management and Supervision	1 000 001 0000 1000									
PS		7,183,990.05	9,110,517.34	-	-	16,294,507.39	-	15,484,274.13	90,218.48	
MOOE		917,553.07	958,825.42	-	-	1,876,378.49	-	794,651.52	1,320,969.99	
<b>Total, GAS</b>										
PS		7,183,990.05	9,110,517.34	-	-	16,294,507.39	-	15,484,274.13	90,218.48	
MOOE		917,553.07	958,825.42	-	-	1,876,378.49	-	794,651.52	1,320,969.99	
<b>Total, GAS</b>		<b>8,101,543.12</b>	<b>10,069,342.76</b>	<b>-</b>	<b>-</b>	<b>18,170,885.88</b>	<b>-</b>	<b>16,278,925.65</b>	<b>1,411,188.47</b>	
<b>Support to Operations</b>										
Computerization Program	2 000 002 0000 1000									
MOOE		-	-	-	-	-	-	35,000.00	-	
CO		-	-	-	-	-	-	285,000.00	-	
<b>Subtotal, Computerization</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>320,000.00</b>	<b>-</b>	
<b>Total, Support to Operations</b>										
MOOE		-	-	-	-	-	-	35,000.00	-	
CO		-	-	-	-	-	-	285,000.00	-	
<b>Total, STO</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>320,000.00</b>	<b>-</b>	
<b>Operations</b>										
OO 1: Employability of workers and competitiveness of MSMEs enhanced Employ										
Youth Employability	3 100 000 0000 0000									
Special Program for Employment of Students (SPES)	3 101 001 0000 2000									
MOOE		943,196.68	1,623,498.20	-	-	2,566,694.88	-	18,737,980.53	26,632,324.59	
<b>Subtotal, SPES</b>		<b>943,196.68</b>	<b>1,623,498.20</b>	<b>-</b>	<b>-</b>	<b>2,566,694.88</b>	<b>-</b>	<b>18,737,980.53</b>	<b>26,632,324.59</b>	
JobStart Philippines Program										
MOOE		-	94,398.00	-	-	94,398.00	-	37,011.20	208,639.80	
<b>Subtotal, JobStart</b>		<b>-</b>	<b>94,398.00</b>	<b>-</b>	<b>-</b>	<b>94,398.00</b>	<b>-</b>	<b>37,011.20</b>	<b>208,639.80</b>	
<b>Subtotal, Youth Accountability</b>		<b>943,196.68</b>	<b>1,717,896.20</b>	<b>-</b>	<b>-</b>	<b>2,661,092.88</b>	<b>-</b>	<b>18,774,991.73</b>	<b>26,840,964.39</b>	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES  
As of the Quarter Ending June 30, 2018

Department : Department of Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Central and Regional Office  
 Organization Co : 16-001-03-00009  
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
									Due & Demandable	Not Yet Due & Demandable
Job Search Assistance	3 101 001 0000 3000									
Public Employment (PES)										
MOOE		172,602.50	412,174.45	-	-	584,776.95	-	113,749.05	120,474.00	
Subtotal, PES		172,602.50	412,174.45	-	-	584,776.95	-	113,749.05	120,474.00	
Job Fairs										
MOOE		-	110,000.00	-	-	110,000.00	-	-	-	
Subtotal, Job Fairs		-	110,000.00	-	-	110,000.00	-	-	-	
Subtotal, Job Search Assistance		172,602.50	522,174.45	-	-	694,776.95	-	113,749.05	120,474.00	
National Skills Registry System (NSRS)	3 101 002 0000 1000									
MOOE		-	232,004.85	-	-	232,004.85	-	153,455.80	785,145.85	
Subtotal, NSRS		-	232,004.85	-	-	232,004.85	-	153,455.80	785,145.85	
Total, Organizational Outcome 1										
PS		-	-	-	-	-	-	-	-	
MOOE		1,115,799.18	2,472,075.50	-	-	3,587,874.68	-	19,042,196.58	27,746,584.24	
CO		-	-	-	-	-	-	-	-	
Total, OO1		1,115,799.18	2,472,075.50	-	-	3,587,874.68	-	19,042,196.58	27,746,584.24	
OO 2: Protection of workers' rights and maintenance of industrial peace ensured E										
Tripartism and Social Dialogue	3 200 000 0000 0000									
MOOE	3 201 001 0000 3000	-	119,195.72	-	-	119,195.72	-	80,804.28	-	
Subtotal, TSD		-	119,195.72	-	-	119,195.72	-	80,804.28	-	
Workers Organizations Development and Empowerment										
Workers Organizations Development programs (WODP)	3 201 001 0000 4000									
MOOE		203,145.76	146,334.99	-	-	349,480.75	-	466,019.24	150,500.01	
Subtotal, WDOP		203,145.76	146,334.99	-	-	349,480.75	-	466,019.24	150,500.01	
Subtotal, WODE		203,145.76	146,334.99	-	-	349,480.75	-	466,019.24	150,500.01	
Labor Laws Compliance	3 201 001 0000 5000									
Labor Laws Compliance System (LLCS)										



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES  
As of the Quarter Ending June 30, 2018

Department : Department of Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Central and Regional Office  
 Organization Co : 16-001-03-0009  
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
									Due & Demandable	Not Yet Due & Demandable
PS		1,125,151.27	1,398,995.00	-	-	2,524,146.27	-	2,588,853.73	-	
MOOE		754,067.47	1,867,182.29	-	-	2,621,249.76	-	832,406.30	352,343.94	
<b>Subtotal, LLCS</b>		<b>1,879,218.74</b>	<b>3,266,177.29</b>	-	-	<b>5,145,396.03</b>	-	<b>3,421,260.03</b>	<b>352,343.94</b>	
<b>Subtotal, LLC</b>		<b>1,879,218.74</b>	<b>3,266,177.29</b>	-	-	<b>5,145,396.03</b>	-	<b>3,421,260.03</b>	<b>352,343.94</b>	
<b>Case Management</b>	<b>3 201 001 0000 6000</b>									
Conciliation-Mediation										
MOOE		128,013.68	238,600.76	-	-	366,614.44	-	150,410.56	31,975.00	
<b>Subtotal, Case Management</b>		<b>128,013.68</b>	<b>238,600.76</b>	-	-	<b>366,614.44</b>	-	<b>150,410.56</b>	<b>31,975.00</b>	
<b>Total, Organizational Outcome 2</b>										
PS		1,125,151.27	1,398,995.00	-	-	2,524,146.27	-	2,588,853.73	-	
MOOE		1,085,226.91	2,371,313.76	-	-	3,456,540.67	-	1,529,640.38	534,818.95	
<b>Total, OO2</b>		<b>2,210,378.18</b>	<b>3,770,308.76</b>	-	-	<b>5,980,686.94</b>	-	<b>4,118,494.11</b>	<b>534,818.95</b>	
<i>OO 3: Social protection for vulnerable workers strengthened Workers Protection a</i>										
	<b>3 300 000 0000 0000</b>									
<b>Livelihood and Emergency Employment</b>	<b>3 301 001 0000 3000</b>									
<b>DOLE Integrated and Emergency Employment Program (DILEEP)</b>										
DILP										
MOOE		4,156,540.61	29,130,047.89	-	-	33,286,588.50	-	23,020,315.94	5,901,095.56	
TUPAD										
MOOE		127,163.75	159,047.45	-	-	286,211.20	-	76,355,009.53	30,221,241.27	
<b>Subtotal, DILEEP</b>		<b>4,283,704.36</b>	<b>29,289,095.34</b>	-	-	<b>33,572,799.70</b>	-	<b>99,375,325.47</b>	<b>36,122,336.83</b>	
K-12										
MOOE		-	25,920.00	-	-	25,920.00	-	-	51,840.00	
<b>Subtotal, AMP</b>		<b>-</b>	<b>25,920.00</b>	-	-	<b>25,920.00</b>	-	<b>-</b>	<b>51,840.00</b>	
<b>Subtotal, Livelihood and Emergency Employment</b>		<b>4,283,704.36</b>	<b>29,315,015.34</b>	-	-	<b>33,572,799.70</b>	-	<b>99,375,325.47</b>	<b>36,174,176.83</b>	

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES**  
As of the Quarter Ending June 30, 2018

Department : Department of Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Central and Regional Office  
 Organization Co : 16-001-03-00009  
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
									Due & Demandable	Not Yet Due & Demandable
<b>Welfare Services</b>	<b>3 301 001 0000 4000</b>									
<b>Family Welfare Program and Kasambahay Program</b>										
PS		1,067,750.00	1,348,750.00	-	-	2,416,500.00	-	2,460,500.00	-	
MOOE		158,134.96	122,346.63	-	-	280,481.59	-	128,997.96	103,520.45	
<b>Subtotal, Family Welfare Program</b>		<b>1,225,884.96</b>	<b>1,471,096.63</b>	<b>-</b>	<b>-</b>	<b>2,696,981.59</b>	<b>-</b>	<b>2,589,497.96</b>	<b>103,520.45</b>	
<b>Total, Welfare Services</b>										
PS		1,067,750.00	1,348,750.00	-	-	2,416,500.00	-	2,460,500.00	-	
MOOE		158,134.96	122,346.63	-	-	280,481.59	-	128,997.96	103,520.45	
FE		-	-	-	-	-	-	-	-	
CO		-	-	-	-	-	-	-	-	
<b>Reintegration Services for OFW Returnees</b>	<b>3 301 001 0000 5000</b>									
<b>Promotion of Reintegration of OFW Returnees</b>										
MOOE		6,255.00	42,815.84	-	-	49,070.84	-	598,763.16	-	
<b>Subtotal, Promotion of Reintegration of OFW Returnees</b>		<b>6,255.00</b>	<b>42,815.84</b>	<b>-</b>	<b>-</b>	<b>49,070.84</b>	<b>-</b>	<b>598,763.16</b>	<b>-</b>	
<b>Livelihood Development Assistance Program (LDAP)</b>										
MOOE		-	5,835.00	-	-	5,835.00	-	765,319.00	104,346.00	
<b>Balik-Pinas, Balik-Hanapbuhay (BPH) Program</b>										
MOOE		-	10,794.00	-	-	10,794.00	-	364,106.00	1,067,100.00	
<b>Financial Awareness Seminar (FAS) and Small Business Management Training</b>										
MOOE		-	-	-	-	-	-	-	77,500.00	
<b>Subtotal, Reintegration Services</b>										
PS		-	-	-	-	-	-	-	-	
MOOE		6,255.00	59,444.84	-	-	65,699.84	-	1,728,188.16	1,248,946.00	
CO		-	-	-	-	-	-	-	-	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES  
As of the Quarter Ending June 30, 2018

Department : Department of Labor and Employment  
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X	Current Year Appropriations
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	Continuing Appropriations

	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
									Due & Demandable	Not Yet Due & Demandable
<b>Total, Organizational Outcome 3</b>										
PS		1,067,750.00	1,348,750.00	-	-	2,416,500.00	-	2,460,500.00	-	
MOOE		4,448,094.32	29,496,806.81	-	-	33,944,901.13	-	101,232,511.59	37,526,643.28	
<b>Total, OO3</b>		<b>5,515,844.32</b>	<b>30,845,556.81</b>	<b>-</b>	<b>-</b>	<b>36,361,401.13</b>	<b>-</b>	<b>103,693,011.59</b>	<b>37,526,643.28</b>	
<b>Total, Operations</b>										
PS		2,192,901.27	2,747,745.00	-	-	4,940,646.27	-	5,049,353.73	-	
MOOE		6,649,120.41	34,340,196.07	-	-	40,989,316.48	-	121,804,348.55	65,808,046.47	
CO		-	-	-	-	-	-	-	-	
<b>Total, Operations</b>		<b>8,842,021.68</b>	<b>37,087,941.07</b>	<b>-</b>	<b>-</b>	<b>45,929,962.75</b>	<b>-</b>	<b>126,853,702.28</b>	<b>65,808,046.47</b>	
<b>Total, Agency Specific Budget</b>										
PS		9,376,891.32	11,858,262.34	-	-	21,235,153.66	-	20,533,627.86	90,218.48	
MOOE		7,566,673.48	35,299,021.49	-	-	42,865,694.97	-	122,634,000.07	67,129,016.46	
CO		-	-	-	-	-	-	285,000.00	-	
<b>Total, Agency Specific Budget</b>		<b>16,943,564.80</b>	<b>47,157,283.83</b>	<b>-</b>	<b>-</b>	<b>64,100,848.63</b>	<b>-</b>	<b>143,452,627.93</b>	<b>67,219,234.94</b>	
<b>II. Automatic Appropriations</b>										
<b>General Administration and Support</b>										
General Management and Supervision	1 000 001 0000 1000									
RLIP		742,993.61	757,388.24	-	-	1,500,381.85	-	1,445,618.15	-	
<b>Total, GAS</b>		<b>742,993.61</b>	<b>757,388.24</b>	<b>-</b>	<b>-</b>	<b>1,500,381.85</b>	<b>-</b>	<b>1,445,618.15</b>	<b>-</b>	
<b>Operations</b>										
<i>OO 2: Protection of workers' rights and maintenance of industrial peace ensured B</i>										
Labor Laws Compliance	3 201 001 0000 5000									
Labor Laws Compliance System (LLCS)										
RLIP		118,500.00	118,500.00	-	-	237,000.00	-	237,000.00	-	
<b>Subtotal, LLCS</b>		<b>118,500.00</b>	<b>118,500.00</b>	<b>-</b>	<b>-</b>	<b>237,000.00</b>	<b>-</b>	<b>237,000.00</b>	<b>-</b>	

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES**  
As of the Quarter Ending June 30, 2018

Department : Department of Labor and Employment  
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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
									Due & Demandable	Not Yet Due & Demandable
<i>OO 3: Social protection for vulnerable workers strengthen</i>	3 300 000 0000 0000									
Welfare Services	3 301 001 0000 4000									
Family Welfare Program and Kasambahay Program RLIP		114,000.00	114,000.00	-	-	228,000.00	-	228,000.00	-	
Subtotal, Welfare Services		114,000.00	114,000.00	-	-	228,000.00	-	228,000.00	-	
Total, Operations										
RLIP		232,500.00	232,500.00	-	-	465,000.00	-	465,000.00	-	
Total, Operations		232,500.00	232,500.00	-	-	465,000.00	-	465,000.00	-	
Total, Automatic Appropriations										
RLIP		975,493.61	989,888.24	-	-	1,965,381.85	-	1,910,618.15	-	
Total, Automatic Appropriations		975,493.61	989,888.24	-	-	1,965,381.85	-	1,910,618.15	-	
C. SPECIAL PURPOSE FUNDS										
Total, Special Purpose Funds		-	-	-	-	-	-	-	-	
Grandtotal										
PS		9,376,891.32	11,858,262.34	-	-	21,235,153.66	-	20,533,627.86	90,218.48	
MOOE		7,566,673.48	35,299,021.49	-	-	42,865,694.97	-	122,634,000.07	67,129,016.46	
CO		-	-	-	-	-	-	285,000.00	-	
Sub-total		16,943,564.80	47,157,283.83	-	-	64,100,848.63	-	143,452,627.93	67,219,234.94	
RLIP		975,493.61	989,888.24	-	-	1,965,381.85	-	1,910,618.15	-	
TOTAL, FAR1		17,919,058.41	48,147,172.07	-	-	66,066,230.48	-	145,363,246.08	67,219,234.94	