

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of March 31, 2019

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 9
 Organization Co : 16-001-03-00009
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments	Current Year Obligations				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total
I. Agency Specific Budget										
General Administration and Support										
General Management and Supervision	1 000 001 0000 1000									
PS		37,337,000.00	-	37,337,000.00	37,337,000.00	7,699,736.08	-	-	-	7,699,736.08
MOOE		3,542,000.00	-	3,542,000.00	3,542,000.00	1,001,559.04	-	-	-	1,001,559.04
Total, GAS										
PS		37,337,000.00	-	37,337,000.00	37,337,000.00	7,699,736.08	-	-	-	7,699,736.08
MOOE		3,542,000.00	-	3,542,000.00	3,542,000.00	1,001,559.04	-	-	-	1,001,559.04
Total, GAS		40,879,000.00	-	40,879,000.00	40,879,000.00	8,701,295.12	-	-	-	8,701,295.12
Operations										
OO 1: Employability of workers and com	3 100 000 0000 0000									
Youth Employability	3 101 001 0000 2000									
Special Program for Employment of Students (SPES)										
MOOE		33,000,000.00	-	33,000,000.00	33,000,000.00	1,355,380.04	-	-	-	1,355,380.04
Subtotal, SPES		33,000,000.00	-	33,000,000.00	33,000,000.00	1,355,380.04	-	-	-	1,355,380.04
MOOE		33,000,000.00	-	33,000,000.00	33,000,000.00	1,355,380.04	-	-	-	1,355,380.04
Subtotal, Youth Accountability		33,000,000.00	-	33,000,000.00	33,000,000.00	1,355,380.04	-	-	-	1,355,380.04
Job Search Assistance	3 101 001 0000 3000									
Public Employment (PES)										
MOOE		633,000.00	45,000.00	678,000.00	678,000.00	65,293.00	-	-	-	65,293.00
CO		-	-	-	-	-	-	-	-	-
Subtotal, PES		633,000.00	45,000.00	678,000.00	678,000.00	65,293.00	-	-	-	65,293.00
Subtotal, Job Search Assistance		633,000.00	45,000.00	678,000.00	678,000.00	65,293.00	-	-	-	65,293.00

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of March 31, 2019

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 9
 Organization Co : 16-001-03-00009
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments	Current Year Obligations				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total
National Skills Registry System (NSRS)	3 101 002 0000 1000									
MOOE		-	146,171.56	146,171.56	146,171.56	-	-	-	-	-
Subtotal, NSRS		-	146,171.56	146,171.56	146,171.56	-	-	-	-	-
Total, Organizational Outcome 1										
MOOE		33,633,000.00	191,171.56	33,824,171.56	33,824,171.56	1,420,673.04	-	-	-	1,420,673.04
Total, OO1		33,633,000.00	191,171.56	33,824,171.56	33,824,171.56	1,420,673.04	-	-	-	1,420,673.04
OO 2: Protection of workers' rights and n	3 200 000 0000 0000									
Workers Organizations Development programs (WODP)										
MOOE		966,000.00	-	966,000.00	966,000.00	203,355.00	-	-	-	203,355.00
Subtotal, WODP		966,000.00	-	966,000.00	966,000.00	203,355.00	-	-	-	203,355.00
MOOE		966,000.00	-	966,000.00	966,000.00	203,355.00	-	-	-	203,355.00
Subtotal, WODE- MOOE		966,000.00	-	966,000.00	966,000.00	203,355.00	-	-	-	203,355.00
Labor Laws Compliance	3 201 001 0000 5000									
Labor Laws Compliance System (LLCS)										
PS		5,428,000.00	-	5,428,000.00	5,428,000.00	1,135,995.00	-	-	-	1,135,995.00
MOOE		4,034,000.00	-	4,034,000.00	4,034,000.00	943,430.83	-	-	-	943,430.83
Subtotal, LLCS		9,462,000.00	-	9,462,000.00	9,462,000.00	2,079,425.83	-	-	-	2,079,425.83
Accreditation of OSH Personnel										
Subtotal, Accreditation of OSH Personnel		-	-	-	-	-	-	-	-	-
PS		5,428,000.00	-	5,428,000.00	5,428,000.00	1,135,995.00	-	-	-	1,135,995.00
MOOE		4,034,000.00	-	4,034,000.00	4,034,000.00	943,430.83	-	-	-	943,430.83
Subtotal, LLC		9,462,000.00	-	9,462,000.00	9,462,000.00	2,079,425.83	-	-	-	2,079,425.83
Case Management	3 201 001 0000 6000									
Conciliation-Mediation										

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of March 31, 2019

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 9
 Organization Co : 16-001-03-00009
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments	Current Year Obligations				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total
MOOE		512,000.00	-	512,000.00	512,000.00	135,500.60	-	-	-	135,500.60
Subtotal, Conciliation-Mediation		512,000.00	-	512,000.00	512,000.00	135,500.60	-	-	-	135,500.60
MOOE		512,000.00	-	512,000.00	512,000.00	135,500.60	-	-	-	135,500.60
Subtotal, Case Management		512,000.00	-	512,000.00	512,000.00	135,500.60	-	-	-	135,500.60
Total, Organizational Outcome 2										
PS		5,428,000.00	-	5,428,000.00	5,428,000.00	1,135,995.00	-	-	-	1,135,995.00
MOOE		5,512,000.00	-	5,512,000.00	5,512,000.00	1,282,286.43	-	-	-	1,282,286.43
Total, OO2		10,940,000.00	-	10,940,000.00	10,940,000.00	2,418,281.43	-	-	-	2,418,281.43
<i>OO 3: Social protection for vulnerable workers</i>	3 300 000 0000 0000									
Livelihood and Emergency Employment	3 301 001 0000 3000									
DOLE Integrated and Emergency Employment Program (DILEEP)										
DILP										
MOOE		31,133,000.00	-	31,133,000.00	31,133,000.00	7,457,542.37	-	-	-	7,457,542.37
Subtotal, DILP		31,133,000.00	-	31,133,000.00	31,133,000.00	7,457,542.37	-	-	-	7,457,542.37
GIP										
MOOE		-	1,613,701.00	1,613,701.00	1,613,701.00	10,250.00	-	-	-	10,250.00
Subtotal, GIP		-	1,613,701.00	1,613,701.00	1,613,701.00	10,250.00	-	-	-	10,250.00
TUPAD										
MOOE		-	13,851,407.15	13,851,407.15	13,851,407.15	1,663,221.68	-	-	-	1,663,221.68
Subtotal, TUPAD		-	13,851,407.15	13,851,407.15	13,851,407.15	1,663,221.68	-	-	-	1,663,221.68
DILEEP										
MOOE		31,133,000.00	15,465,108.15	46,598,108.15	46,598,108.15	9,131,014.05	-	-	-	9,131,014.05
Subtotal, DILEEP		31,133,000.00	15,465,108.15	46,598,108.15	46,598,108.15	9,131,014.05	-	-	-	9,131,014.05
AMP-Regular										
MOOE		-	1,318,465.00	1,318,465.00	1,318,465.00	-	-	-	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of March 31, 2019

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 9
 Organization Co : 16-001-03-00009
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments	Current Year Obligations				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total
Subtotal, AMP Regular		-	1,318,465.00	1,318,465.00	1,318,465.00	-	-	-	-	-
K-12										
MOOE		-	21,340.00	21,340.00	21,340.00	21,340.00	-	-	-	21,340.00
Subtotal, K-12		-	21,340.00	21,340.00	21,340.00	21,340.00	-	-	-	21,340.00
AMP										
MOOE		-	1,339,805.00	1,339,805.00	1,339,805.00	21,340.00	-	-	-	21,340.00
Subtotal, AMP		-	1,339,805.00	1,339,805.00	1,339,805.00	21,340.00	-	-	-	21,340.00
MOOE		31,133,000.00	16,804,913.15	47,937,913.15	47,937,913.15	9,152,354.05	-	-	-	9,152,354.05
Subtotal, Livelihood and Emergency Employment		31,133,000.00	16,804,913.15	47,937,913.15	47,937,913.15	9,152,354.05	-	-	-	9,152,354.05
Welfare Services	3 301 001 0000 4000									
Family Welfare Program and Kasambahay Program										
PS		5,329,000.00	-	5,329,000.00	5,329,000.00	1,074,750.00	-	-	-	1,074,750.00
MOOE		448,000.00	-	448,000.00	448,000.00	71,855.23	-	-	-	71,855.23
Subtotal, Family Welfare Program		5,777,000.00	-	5,777,000.00	5,777,000.00	1,146,605.23	-	-	-	1,146,605.23
PS		5,329,000.00	-	5,329,000.00	5,329,000.00	1,074,750.00	-	-	-	1,074,750.00
MOOE		448,000.00	-	448,000.00	448,000.00	71,855.23	-	-	-	71,855.23
Subtotal, Welfare Services		5,777,000.00	-	5,777,000.00	5,777,000.00	1,146,605.23	-	-	-	1,146,605.23
Total, Organizational Outcome 3										
PS		5,329,000.00	-	5,329,000.00	5,329,000.00	1,074,750.00	-	-	-	1,074,750.00
MOOE		31,581,000.00	16,804,913.15	48,385,913.15	48,385,913.15	9,224,209.28	-	-	-	9,224,209.28
Total, OO3		36,910,000.00	16,804,913.15	53,714,913.15	53,714,913.15	10,298,959.28	-	-	-	10,298,959.28
Total, Operations										
PS		10,757,000.00	-	10,757,000.00	10,757,000.00	2,210,745.00	-	-	-	2,210,745.00
MOOE		70,726,000.00	16,996,084.71	87,722,084.71	87,722,084.71	11,927,168.75	-	-	-	11,927,168.75
Total, Operations		81,483,000.00	16,996,084.71	98,479,084.71	98,479,084.71	14,137,913.75	-	-	-	14,137,913.75

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of March 31, 2019

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 9
 Organization Co : 16-001-03-00009
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments	Current Year Obligations				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total
Total, Agency Specific Budget										
PS		48,094,000.00	-	48,094,000.00	48,094,000.00	9,910,481.08	-	-	-	9,910,481.08
MOOE		74,268,000.00	16,996,084.71	91,264,084.71	91,264,084.71	12,928,727.79	-	-	-	12,928,727.79
Total, Agency Specific Budget		122,362,000.00	16,996,084.71	139,358,084.71	139,358,084.71	22,839,208.87	-	-	-	22,839,208.87
II. Automatic Appropriations										
General Administration and Support										
General Management and Supervision	1 000 001 0000 1000									
RLIP		3,453,000.00	-	3,453,000.00	3,453,000.00	791,582.57	-	-	-	791,582.57
Total, GAS		3,453,000.00	-	3,453,000.00	3,453,000.00	791,582.57	-	-	-	791,582.57
Operations										
OO 2: Protection of workers' rights and n	3 200 000 0000 0000									
Labor Laws Compliance System (LLCS)										
RLIP		504,000.00	-	504,000.00	504,000.00	118,500.00	-	-	-	118,500.00
Subtotal, LLCS		504,000.00	-	504,000.00	504,000.00	118,500.00	-	-	-	118,500.00
Total, Organizational Outcome 2										
RLIP		504,000.00	-	504,000.00	504,000.00	118,500.00	-	-	-	118,500.00
Total, OO2		504,000.00	-	504,000.00	504,000.00	118,500.00	-	-	-	118,500.00
OO 3: Social protection for vulnerable w	3 300 000 0000 0000									
Family Welfare Program and Kasambahay Program										
RLIP		500,000.00	-	500,000.00	500,000.00	114,000.00	-	-	-	114,000.00
Total, Organizational Outcome 3										
RLIP		500,000.00	-	500,000.00	500,000.00	114,000.00	-	-	-	114,000.00
Total, OO3		500,000.00	-	500,000.00	500,000.00	114,000.00	-	-	-	114,000.00
Total, Operations										

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of March 31, 2019

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 9
 Organization Co : 16-001-03-00009
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments	Current Year Obligations				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total
RLIP		1,004,000.00	-	1,004,000.00	1,004,000.00	232,500.00	-	-	-	232,500.00
Total, Operations		1,004,000.00	-	1,004,000.00	1,004,000.00	232,500.00	-	-	-	232,500.00
Total, Automatic Appropriations										
RLIP		4,457,000.00	-	4,457,000.00	4,457,000.00	1,024,082.57	-	-	-	1,024,082.57
Total, Automatic Appropriations		4,457,000.00	-	4,457,000.00	4,457,000.00	1,024,082.57	-	-	-	1,024,082.57
Grandtotal										
PS		48,094,000.00	-	48,094,000.00	48,094,000.00	9,910,481.08	-	-	-	9,910,481.08
MOOE		74,268,000.00	16,996,084.71	91,264,084.71	91,264,084.71	12,928,727.79	-	-	-	12,928,727.79
FE		-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-
Sub-total		122,362,000.00	16,996,084.71	139,358,084.71	139,358,084.71	22,839,208.87	-	-	-	22,839,208.87
RLIP		4,457,000.00	-	4,457,000.00	4,457,000.00	1,024,082.57	-	-	-	1,024,082.57
TOTAL, FAR1		126,819,000.00	16,996,084.71	143,815,084.71	143,815,084.71	23,863,291.44	-	-	-	23,863,291.44

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 9
 Organization Co : 16-001-03-00009
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Disbursements					Balances				
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		
									Due & Demandable	Not Yet Due & Demandable	
I. Agency Specific Budget											
General Administration and Support											
General Management and Supervision	1 000 001 0000 1000										
PS		7,619,785.08	-	-	-	7,619,785.08	-	29,637,263.92	79,951.00		
MOOE		1,001,559.04	-	-	-	1,001,559.04	-	2,540,440.96	-		
Total, GAS											
PS		7,619,785.08	-	-	-	7,619,785.08	-	29,637,263.92	79,951.00	-	
MOOE		1,001,559.04	-	-	-	1,001,559.04	-	2,540,440.96	-	-	
Total, GAS		8,621,344.12	-	-	-	8,621,344.12	-	32,177,704.88	79,951.00	-	
Operations											
OO 1: Employability of workers and com	3 100 000 0000 0000										
Youth Employability	3 101 001 0000 2000										
Special Program for Employment of Students (SPES)											
MOOE		759,294.10	-	-	-	759,294.10	-	31,644,619.96	596,085.94		
Subtotal, SPES		759,294.10	-	-	-	759,294.10	-	31,644,619.96	596,085.94	-	
MOOE		759,294.10	-	-	-	759,294.10	-	31,644,619.96	596,085.94	-	
Subtotal, Youth Accountability		759,294.10	-	-	-	759,294.10	-	31,644,619.96	596,085.94	-	
Job Search Assistance	3 101 001 0000 3000										
Public Employment (PES)											
MOOE		65,293.00	-	-	-	65,293.00	-	612,707.00	-		
CO		-	-	-	-	-	-	-	-		
Subtotal, PES		65,293.00	-	-	-	65,293.00	-	612,707.00	-	-	
Subtotal, Job Search Assistance		65,293.00	-	-	-	65,293.00	-	612,707.00	-	-	

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 9
 Organization Co : 16-001-03-00009
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Disbursements					Balances				
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		
									Due & Demandable	Not Yet Due & Demandable	
National Skills Registry System (NSRS)	3 101 002 0000 1000										
MOOE		-	-	-	-	-	-	146,171.56	-	-	-
Subtotal, NSRS		-	-	-	-	-	-	146,171.56	-	-	-
Total, Organizational Outcome 1											
MOOE		824,587.10	-	-	-	824,587.10	-	32,403,498.52	596,085.94	-	-
Total, OO1		824,587.10	-	-	-	824,587.10	-	32,403,498.52	596,085.94	-	-
OO 2: Protection of workers' rights and n	3 200 000 0000 0000										
Workers Organizations Development programs (WODP)											
MOOE		104,380.00	-	-	-	104,380.00	-	762,645.00	98,975.00	-	-
Subtotal, WODP		104,380.00	-	-	-	104,380.00	-	762,645.00	98,975.00	-	-
MOOE		104,380.00	-	-	-	104,380.00	-	762,645.00	98,975.00	-	-
Subtotal, WODE- MOOE		104,380.00	-	-	-	104,380.00	-	762,645.00	98,975.00	-	-
Labor Laws Compliance	3 201 001 0000 5000										
Labor Laws Compliance System (LLCS)											
PS		1,135,995.00	-	-	-	1,135,995.00	-	4,292,005.00	-	-	-
MOOE		654,158.57	-	-	-	654,158.57	-	3,090,569.17	289,272.26	-	-
Subtotal, LLCS		1,790,153.57	-	-	-	1,790,153.57	-	7,382,574.17	289,272.26	-	-
Accreditation of OSH Personnel											
Subtotal, Accreditation of OSH Personnel		-	-	-	-	-	-	-	-	-	-
PS		1,135,995.00	-	-	-	1,135,995.00	-	4,292,005.00	-	-	-
MOOE		654,158.57	-	-	-	654,158.57	-	3,090,569.17	289,272.26	-	-
Subtotal, LLC		1,790,153.57	-	-	-	1,790,153.57	-	7,382,574.17	289,272.26	-	-
Case Management	3 201 001 0000 6000										
Conciliation-Mediation											

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 9
 Organization Co : 16-001-03-00009
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
									Due & Demandable	Not Yet Due & Demandable
MOOE		135,500.60	-	-	-	135,500.60	-	376,499.40	-	-
Subtotal, Conciliation-Mediation		135,500.60	-	-	-	135,500.60	-	376,499.40	-	-
MOOE		135,500.60	-	-	-	135,500.60	-	376,499.40	-	-
Subtotal, Case Management		135,500.60	-	-	-	135,500.60	-	376,499.40	-	-
Total, Organizational Outcome 2										
PS		1,135,995.00	-	-	-	1,135,995.00	-	4,292,005.00	-	-
MOOE		894,039.17	-	-	-	894,039.17	-	4,229,713.57	388,247.26	-
Total, OO2		2,030,034.17	-	-	-	2,030,034.17	-	8,521,718.57	388,247.26	-
<i>OO 3: Social protection for vulnerable workers</i>	3 300 000 0000 0000									
Livelihood and Emergency Employment	3 301 001 0000 3000									
DOLE Integrated and Emergency Employment Program (DILEEP)										
DILP										
MOOE		2,073,125.37	-	-	-	2,073,125.37	-	23,675,457.63	5,384,417.00	-
Subtotal, DILP		2,073,125.37	-	-	-	2,073,125.37	-	23,675,457.63	5,384,417.00	-
GIP										
MOOE		10,250.00	-	-	-	10,250.00	-	1,603,451.00	-	-
Subtotal, GIP		10,250.00	-	-	-	10,250.00	-	1,603,451.00	-	-
TUPAD										
MOOE		237,241.68	-	-	-	237,241.68	-	12,188,185.47	1,425,980.00	-
Subtotal, TUPAD		237,241.68	-	-	-	237,241.68	-	12,188,185.47	1,425,980.00	-
DILEEP										
MOOE		2,320,617.05	-	-	-	2,320,617.05	-	37,467,094.10	6,810,397.00	-
Subtotal, DILEEP		2,320,617.05	-	-	-	2,320,617.05	-	37,467,094.10	6,810,397.00	-
AMP-Regular										
MOOE		-	-	-	-	-	-	1,318,465.00	-	-

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 9
 Organization Co : 16-001-03-00009
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
									Due & Demandable	Not Yet Due & Demandable
Subtotal, AMP Regular		-	-	-	-	-	-	1,318,465.00	-	-
K-12										
MOOE		21,340.00	-	-	-	21,340.00	-	-	-	-
Subtotal, K-12		21,340.00	-	-	-	21,340.00	-	-	-	-
AMP										
MOOE		21,340.00	-	-	-	21,340.00	-	1,318,465.00	-	-
Subtotal, AMP		21,340.00	-	-	-	21,340.00	-	1,318,465.00	-	-
MOOE		2,341,957.05	-	-	-	2,341,957.05	-	38,785,559.10	6,810,397.00	-
Subtotal, Livelihood and Emergency Employment		2,341,957.05	-	-	-	2,341,957.05	-	38,785,559.10	6,810,397.00	-
Welfare Services	3 301 001 0000 4000									
Family Welfare Program and Kasambahay Program										
PS		1,074,750.00	-	-	-	1,074,750.00	-	4,254,250.00	-	-
MOOE		71,855.23	-	-	-	71,855.23	-	376,144.77	-	-
Subtotal, Family Welfare Program		1,146,605.23	-	-	-	1,146,605.23	-	4,630,394.77	-	-
PS		1,074,750.00	-	-	-	1,074,750.00	-	4,254,250.00	-	-
MOOE		71,855.23	-	-	-	71,855.23	-	376,144.77	-	-
Subtotal, Welfare Services		1,146,605.23	-	-	-	1,146,605.23	-	4,630,394.77	-	-
Total, Organizational Outcome 3										
PS		1,074,750.00	-	-	-	1,074,750.00	-	4,254,250.00	-	-
MOOE		2,413,812.28	-	-	-	2,413,812.28	-	39,161,703.87	6,810,397.00	-
Total, OO3		3,488,562.28	-	-	-	3,488,562.28	-	43,415,953.87	6,810,397.00	-
Total, Operations										
PS		2,210,745.00	-	-	-	2,210,745.00	-	8,546,255.00	-	-
MOOE		4,132,438.55	-	-	-	4,132,438.55	-	75,794,915.96	7,794,730.20	-
Total, Operations		6,343,183.55	-	-	-	6,343,183.55	-	84,341,170.96	7,794,730.20	-

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 9
 Organization Co : 16-001-03-00009
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
									Due & Demandable	Not Yet Due & Demandable
Total, Agency Specific Budget										
PS		9,830,530.08	-	-	-	9,830,530.08	-	38,183,518.92	79,951.00	-
MOOE		5,133,997.59	-	-	-	5,133,997.59	-	78,335,356.92	7,794,730.20	-
Total, Agency Specific Budget		14,964,527.67	-	-	-	14,964,527.67	-	116,518,875.84	7,874,681.20	-
II. Automatic Appropriations										
General Administration and Support										
General Management and Supervision	1 000 001 0000 1000									
RLIP		791,582.57	-	-	-	791,582.57	-	2,661,417.43	-	-
Total, GAS		791,582.57	-	-	-	791,582.57	-	2,661,417.43	-	-
Operations										
OO 2: Protection of workers' rights and n	3 200 000 0000 0000									
Labor Laws Compliance System (LLCS)										
RLIP		118,500.00	-	-	-	118,500.00	-	385,500.00	-	-
Subtotal, LLCS		118,500.00	-	-	-	118,500.00	-	385,500.00	-	-
Total, Organizational Outcome 2										
RLIP		118,500.00	-	-	-	118,500.00	-	385,500.00	-	-
Total, OO2		118,500.00	-	-	-	118,500.00	-	385,500.00	-	-
OO 3: Social protection for vulnerable w	3 300 000 0000 0000									
Family Welfare Program and Kasambahay Program										
RLIP		114,000.00	-	-	-	114,000.00	-	386,000.00	-	-
Total, Organizational Outcome 3										
RLIP		114,000.00	-	-	-	114,000.00	-	386,000.00	-	-
Total, OO3		114,000.00	-	-	-	114,000.00	-	386,000.00	-	-
Total, Operations										

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 9
 Organization Co : 16-001-03-00009
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
									Due & Demandable	Not Yet Due & Demandable
RLIP		232,500.00	-	-	-	232,500.00	-	771,500.00	-	-
Total, Operations		232,500.00	-	-	-	232,500.00	-	771,500.00	-	-
Total, Automatic Appropriations										
RLIP		1,024,082.57	-	-	-	1,024,082.57	-	3,432,917.43	-	-
Total, Automatic Appropriations		1,024,082.57	-	-	-	1,024,082.57	-	3,432,917.43	-	-
Grandtotal										
PS		9,830,530.08	-	-	-	9,830,530.08	-	38,183,518.92	79,951.00	-
MOOE		5,133,997.59	-	-	-	5,133,997.59	-	78,335,356.92	7,794,730.20	-
FE		-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-
Sub-total		14,964,527.67	-	-	-	14,964,527.67	-	116,518,875.84	7,874,681.20	-
RLIP		1,024,082.57	-	-	-	1,024,082.57	-	3,432,917.43	-	-
TOTAL, FAR1		15,988,610.24	-	-	-	15,988,610.24	-	119,951,793.27	7,874,681.20	-