

List of Allotments and Sub-Allotments  
as of June 30, 2018

Department	Labor and Employment										
Agency	Office of the Secretary										
Operating Unit	Regional Office No. 9										
Organization Code (UACS)	16-001-03-00009										
Funding Source Code (as clustered) :											
	x										
	Current Year Appropriations										
	Continuing Appropriations										
	Supplemental Appropriations										

No.	Allotments / Sub-		Funding Source Description	UACS Code	Allotments / Sub-Allotments received from COs / ROs				Total Allotments / Net of Sub-allotments			
	Number	Date			PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>												
1	RA 10964 (GA)	1/1/2018	Specific Budget of National Government Agencies		41,859,000	120,570,000		162,429,000	41,859,000	120,570,000	-	162,429,000
2	GARO No. 201	1/1/2018	Retirement & Life Insurance Premium		3,876,000			3,876,000	3,876,000	-	-	3,876,000
<b>Total Allotments from DBM</b>					<b>45,735,000.00</b>	<b>120,570,000.00</b>	<b>-</b>	<b>166,305,000.00</b>	<b>45,735,000.00</b>	<b>120,570,000.00</b>	<b>-</b>	<b>166,305,000.00</b>
<b>B. Sub-Allotments from Central Office</b>												
<b>Job Fairs</b>												
1	2018-03-0286	3/26/2018	Interfund transfer to serve as support fund to defray expenses to be incurred in connection with the conduct of National Job & Business Fair (Labor Day & Independence Day) for 2018		-	110,000.00	-	110,000	-	110,000	-	110,000
<b>GIP Funds</b>												
	2018-05-0609	5/16/2018	Interfund transfer for the special hiring of Government Internship Program (GIP) beneficiaries for 2018		-	3,023,462.00	-	3,023,462	-	3,023,462	-	3,023,462
<b>TUPAD Funds</b>												
2	2018-03-0137	3/12/2018	Interfund transfer for the implementation of Special Project (GIP/TUPAD)		-	42,924,000.00	-	42,924,000	-	42,924,000	-	42,924,000
	2018-05-0558	5/10/2018	Interfund transfer for the conduct of 2018 Workers in the Informal Economy (WIE) Labor Day Celebration		-	50,000.00	-	50,000	-	50,000	-	50,000
	2018-05-0540	5/10/2018	Interfund transfer for the implementation of Special Project (GIP/TUPAD) 2nd Tranche		-	59,780,000.00	-	59,780,000	-	59,780,000	-	59,780,000
	2018-06-0680	6/7/2018	Interfund transfer for food and accomodation, traveling expense for SLF beneficiaries, and supplies and materials for the conduct of Monitoring cum Dialogue/ Consultation with the Beneficiaries of Demonstration Projects Enrolled Under the DOLE Sustainable Livelihood Framework (SLF) (2nd Phase)		-	1,085,000.00	-	1,085,000	-	1,085,000	-	1,085,000
<b>Jobstart Philippines Fund</b>												
3	2018-03-0153	3/13/2018	Interfund transfer to serve as support fund to defray expenses to be incurred for the hiring of project - based staff for DOLE Regional Office interim Jobstart Units - one (1) Project Coordinator I (SG 9 or Php 17,473/month) per RO in connection with the conduct of the Jobstart Philippine Program		-	227,149.00	-	227,149	-	227,149	-	227,149

Allotments / Sub-			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
4	2018-03-0169	3/13/2018	Interfund transfer to serve as support fund to defray expenses to be incurred for the supplies and materials, representation (regular internal, external & inter-agency meetings) travel/ transportation & other communications & administrative support expenses (including postage, courier & legal fees) for DOLE Regional offices - Php 100,000.00 per RO in connection with the conduct of the Jobstart Philippines Program			100,000.00		100,000	-	100,000	-	100,000
	2018-06-0821	6/26/2018	Interfund transfer to serve as support funds to cover travelling expenses of participants in connection with the upcoming conduct of Inter-Agency Writeshop to Review LST Modules on May 3-5, 2018, Clark Pampanga per ADL No.2018-06-0821 6/26/18			12,900.00		12,900		12,900		12,900
								-	-	-	-	-
	<b>PESO Funds</b>					<b>196,000.00</b>		<b>196,000</b>	<b>-</b>	<b>196,000</b>	<b>-</b>	<b>196,000</b>
5	2018-02-0078	2/9/2018	Interfund transfer to serve as support fund to defray expenses to be incurred in connection with the Quarterly Meeting between DOLE Regional Offices and Regional PESO Federation Presidents @ Php 35,000.00/quarter for 2018			140,000.00		140,000	-	140,000	-	140,000
	2018-04-0436	4/24/2018	Interfund transfer to serve as support fund to cover traveling expenses of participants in connection with the upcoming Conduct of 4th National Career Advocacy Congress on May 24-25, 2018 in Legazpi City, Albay.			56,000.00		56,000	-	56,000	-	56,000
								-	-	-	-	-
	<b>TIPC Funds</b>					<b>200,000</b>		<b>200,000</b>	<b>-</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>
	2018-06-0761	6/18/2018	Interfund transfer-Regional Assistance Fund (RAF) to cover expenses for the conduct of Quarterly Meetings and Organizational Strengthening Activities for the ITCs per ADL No. 2018-06-0761 dated 06/18/18.			200,000		200,000	-	200,000	-	200,000
	<b>Emergency Employment Program (AMP) Funds</b>					<b>77,760.00</b>		<b>77,760</b>	<b>-</b>	<b>77,760</b>	<b>-</b>	<b>77,760</b>
	2018-04-0389	4/12/2018	Interfund transfer to serve as support fund to defray expenses to be incurred for k to 12 dole-amp subsidies to DOLE-RO9 as financial support for 1 approved displaced HEI personnel beneficiary			77,760.00		77,760	-	77,760	-	77,760
	<b>Reintegration Program</b>					<b>3,042,834.00</b>		<b>3,042,834</b>	<b>-</b>	<b>607,600</b>	<b>-</b>	<b>607,600</b>
6	2018-01-0013	1/17/2018	Interfund transfer of the FY 2018 MOOE of Regional Coordinator covering traveling expenses, supplies, communication services & representation expenses			59,600.00		59,600	-	59,600	-	59,600

Allotments / Sub-			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
7	2018-01-0048	1/24/2018	Interfund transfer for the implementation of Livelihood Development Assistance Program (LDAP) intended for the 35 undocumented OFW target beneficiaries for FY 2018 (with additional 3% administrative costs)			360,500.00		360,500	-	360,500	-	360,500
8	2018-03-0228	3/23/2018	Interfund transfer of financial resources relative to the conduct of Byaheng Agriprenuer to promote agri-business investment among the 30 target OFW returnees and their families			60,000.00		60,000	-	60,000	-	60,000
9	2018-03-0243	3/23/2018	Interfund transfer relative to the conduct of advocacy activities for the implementation of Regional Reintegration Network to advocate reintegration within the country for FY 2018			50,000.00		50,000	-	50,000		50,000
10	2018-03-0116	3/2/2018	Interfund transfer relative to the conduct of Small Business Management Training (SBMT) and Financial Awareness Seminar (FAS) for 155 beneficiaries in Region 9			77,500.00		77,500	-	77,500		77,500
	2018-04-0457	4/25/2018	Interfund transfer of financial resources needed for hiring of one Job Order Staff to support the Reintegration Officers of the National Reintegration Center for OFWs (NRCO) detailed in the Region			126,984.00		126,984				-
	2018-04-0479	4/26/2018	Interfund transfer for the financial resources needed for the provision of Teaching Kits to 15 Qualified OFW beneficiaries under the "Sa Pinas Ikaw ang Ma'am/Sir" Program			306,250.00		306,250				-
	2018-04-0512	4/30/2018	Interfund transfer for the implementation of Balik Pinay! Balik Hanapuhay! (BPBH) Program for FY 2018, intended for 120			1,236,000.00		1,236,000				-
	2018-05-0579	5/16/2018	Interfund transfer of additional fund for the implementation of Livelihood Development Assistance Program (LDAP) intended for the 50 undocumented OFW target beneficiaries for the 2nd quarter of FY 2018 (with additional 3% administrative costs)			515,000.00		515,000				-
	2018-05-0593	5/16/2018	Interfund transfer of financial resources relative to the conduct of Training of Trainers (ToT) on the Entrepreneurship Modules under the Women Reach Program			10,000.00		10,000				-
	2018-05-0637	5/18/2018	Interfund transfer of additional fund for the implementation of Balik Pinay! Balik Hanapuhay! (BPBH) Program for the 2nd quarter of FY 2018 intended for the 20 distressed women OFW target beneficiaries (with additional 3% administrative costs)			206,000.00		206,000				-
	2018-06-0680	6/7/2018	Interfund transfer of additional fund relative to the conduct of Small Business Management Training (SBMT) and Financial			35,000.00		35,000				-
<b>Skills Registry Project Funds</b>								<b>1,170,607</b>		<b>1,170,607</b>		<b>1,170,607</b>

Allotments / Sub-			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Total Allotments / Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
11	2018-03-0260	3/23/2018	Interfund transfer to serve as support fund to defray 2018 first semester expenses to be incurred for the operations of DOLE RO No. 9 in connection with the National Skills Registration Program (NSRP) for the following expenses: conduct of Philippine Talent Map Initiative (PTMI); printing of advocacy materials; printing of NSRP registration forms 1 and 2; support to travel expenses; communications & administrative support			306,607		306,607	-	306,607	-	306,607	
12	2018-03-0268	3/23/2018	Interfund transfer to serve as one (1) year support fund to defray expenses to be incurred for the salary of NSRP project-based personnel of DOLE Regional Office No. 9 for 2018			864,000		864,000	-	864,000	-	864,000	
	DILP				-	24,000	-	24,000	-	24,000	-	24,000	
	2018-04-0504	4/12/2018	Interfund transfer for the travelling expenses of Regional Winners from DOLE-RO 9 for the conduct of Awarding of Best DOLE-Assisted Projects to be held on May 11, 2018 in Manila (2 pax @12,000/pax)			24,000.00		24,000	-	24,000	-	24,000	
<b>IT/Computerization Project Funds</b>						-	35,000	285,000	-	35,000	285,000	320,000	
	2018-06-0804	6/25/2018	Interfund transfer for the Procurement of various ICT Equipments for office productivity per ADL No. 2018-06-0804 dated June 25, 2018.			35,000.00	285,000.00	320,000	-	35,000	285,000	320,000	
<b>Total Sub-Allotments from Central Office</b>						-	112,058,711.50	285,000.00	-	109,623,477.50	285,000.00	109,908,477.50	
<b>GRANDTOTAL</b>						45,735,000.00	232,628,711.50	285,000.00	278,648,711.50	45,735,000.00	230,193,477.50	285,000.00	276,213,477.50
<b>Summary by Funding Source Code:</b>													
			Agency Specific Budget		41,859,000.00	120,570,000.00	-	162,429,000.00	41,859,000.00	120,570,000.00	-	162,429,000.00	
			RLIP		3,876,000.00	-	-	3,876,000.00	3,876,000.00	-	-	3,876,000.00	
			MPBF		-	-	-	-	-	-	-	-	
			PGF		-	-	-	-	-	-	-	-	
			<b>Sub-total</b>		<b>45,735,000.00</b>	<b>120,570,000.00</b>	<b>-</b>	<b>166,305,000.00</b>	<b>45,735,000.00</b>	<b>120,570,000.00</b>	<b>-</b>	<b>166,305,000.00</b>	
			Sub-allotments		-	112,058,711.50	285,000.00	112,343,711.50	-	109,623,477.50	285,000.00	109,908,477.50	
			<b>Grandtotal</b>		<b>45,735,000.00</b>	<b>232,628,711.50</b>	<b>285,000.00</b>	<b>278,648,711.50</b>	<b>45,735,000.00</b>	<b>230,193,477.50</b>	<b>285,000.00</b>	<b>276,213,477.50</b>	