

**List of Allotments and Sub-Allotments  
as of September 30, 2018**

Department	Labor and Employment												
Agency	Office of the Secretary												
Operating Unit	Regional Office No. 9									x	Current Year Appropriations		
Organization Code (UACS)	16-001-03-00009										Continuing Appropriations		
Funding Source Code (as clustered):											Supplemental Appropriations		


Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	14 = (9+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>												
1	RA 10964 (GAA FY 2018)	1/1/2018	Specific Budget of National Government Agencies		41,859,000	120,570,000		162,429,000	41,859,000	120,570,000	-	162,429,000
2	GARO No. 2018-1	1/1/2018	Retirement & Life Insurance Premium		3,876,000			3,876,000	3,876,000	-	-	3,876,000
	SARO Releases				874,613	-	-	874,613	874,613	-	-	874,613
	Pension & Gratuity Fund				874,613	-	-	874,613	874,613	-	-	874,613
1	SARD-BMB-B-18-0020478	9/7/2018	To cover the requirement for the monetization of leave credits of 25 personnel of DOLE - Region IX		874,613	-		874,613	874,613	-	-	874,613
<b>Total Allotments from DBM</b>					<b>46,609,613.00</b>	<b>120,570,000.00</b>	<b>-</b>	<b>167,179,613.00</b>	<b>46,609,613.00</b>	<b>120,570,000.00</b>	<b>-</b>	<b>167,179,613.00</b>
<b>B. Sub-Allotments from Central Office</b>												
	Job Fairs				-	110,000.00	-	110,000	-	110,000	-	110,000
1	2018-03-0286	3/26/2018	Interfund transfer to serve as support fund to defray expenses to be incurred in connection with the conduct of National Job & Business Fair (Labor Day & Independence Day) for 2018			110,000.00		110,000	-	110,000	-	110,000
	GIP Funds				-	3,023,462.00	-	3,023,462	-	3,023,462	-	3,023,462
1	2018-05-0609	5/16/2018	Interfund transfer for the special hiring of Government Internship Program (GIP) beneficiaries for 2018			3,023,462.00		3,023,462	-	3,023,462	-	3,023,462
	TUPAD Funds				-	109,471,027.75	-	109,471,028	-	109,471,028	-	109,471,028
1	2018-03-0137	3/12/2018	Interfund transfer for the implementation of Special Project (GIP/TUPAD)			42,924,000.00		42,924,000	-	42,924,000	-	42,924,000
2	2018-05-0558	5/10/2018	Interfund transfer for the conduct of 2018 Workers in the Informal Economy (WIE) Labor Day Celebration			50,000.00		50,000	-	50,000	-	50,000
3	2018-05-0540	5/10/2018	Interfund transfer for the implementation of Special Project (GIP/TUPAD) 2nd Tranche			59,780,000.00		59,780,000	-	59,780,000	-	59,780,000
4	2018-05-0680	6/7/2018	Interfund transfer for food and accommodation, traveling expense for SLF beneficiaries, and supplies and materials for the conduct of Monitoring cum Dialogue/ Consultation with the Beneficiaries of Demonstration Projects Enrolled Under the DOLE Sustainable Livelihood Framework (SLF) (2nd Phase)			1,085,000.00		1,085,000	-	1,085,000	-	1,085,000
5	2018-07-0945	7/19/2018	Interfund transfer for the implementation of Special Project (GIP/TUPAD) 3rd Tranche			980,000.00		980,000	-	980,000	-	980,000
6	2018-07-0979	7/25/2018	Interfund transfer for the implementation of Special Project (GIP/TUPAD) 4th Tranche			110,103.00		110,103	-	110,103	-	110,103
7	2018-08-1046	8/14/2018	Interfund transfer for the implementation of TUPAD Workers Program in the municipalities of Roxas & Pinar, ZDN			1,855,030.00		1,855,030	-	1,855,030	-	1,855,030

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8	2018-08-1106	8/16/2018	Interfund transfer for food and accomodation, training kit, supplies and materials and contingency fund for the conduct of Training on Small Business Consultancy Course to be held in Region 9 on October 15-19, 2018			518,980.00		518,980		518,980		518,980
9	2018-08-1198	8/31/2018	interfund Transfer for expenses to be incurred for the conduct of Training on Project Development and Management for the Accredited prospective Co-Partners (ACP) (ADL no. 2018-08-1198 dtd. 8/31/2018).			508,420.00		508,420		508,420		508,420
10	2018-09-1325	9/25/2018	Interfund transfer for the implementation of Emergency Employment for the Displaced Workers in the Municipality of RT Lim, ZS			523,471.75		523,472		523,472		523,472
11	2018-09-1321	9/25/2018	Interfund transfer for the implementation of Emergency Employment for the Displaced Farm Workers in the Municipality of Rizal, ZDN			594,500.50		594,501		594,501		594,501
12	2018-09-1324	9/25/2018	Interfund transfer for the implementation of Emergency Employment for the Displaced Workers in the Municipality of Payao, ZS			541,522.50		541,523		541,523		541,523
<b>Jobstart Philippines Fund</b>						<b>340,049.00</b>	<b>-</b>	<b>340,049</b>	<b>-</b>	<b>340,049</b>	<b>-</b>	<b>340,049</b>
1	2018-03-0153	3/13/2018	Interfund transfer to serve as support fund to defray expenses to be incurred for the hiring of project - based staff for DOLE Regional Office interim Jobstart Units - one (1) Project Coordinator I (SG 9 or Php 17,473/month) per RO in connection with the conduct of the Jobstart Philippine Program			227,149.00		227,149	-	227,149	-	227,149
2	2018-03-0169	3/13/2018	Interfund transfer to serve as support fund to defray expenses to be incurred for the supplies and materials, representation (regular internal, external & inter-agency meetings) travel/ transportation & other communications & administrative support expenses (including postage, courier & legal fees) for DOLE Regional offices - Php 100,000.00 per RO in connection with the conduct of the Jobstart Philippines Program			100,000.00		100,000	-	100,000	-	100,000
3	2018-06-0821	6/26/2018	Interfund transfer to serve as support funds to cover travelling expenses of participants in connection with the upcoming conduct of Inter-Agency Writeshop to Review LST Modules on May 3-5, 2018, Clark Pampanga per ADL No 2018-06-0821 6/26/18			12,900.00		12,900		12,900		12,900
								-	-	-	-	-

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	<b>PESO Funds</b>				-	234,500.00	278,333	512,833	-	234,500	278,333	512,833
5	2018-02-0078	2/9/2018	Interfund transfer to serve as support fund to defray expenses to be incurred in connection with the Quarterly Meeting between DOLE Regional Offices and Regional PESO Federation Presidents @ Php 35,000.00/quarter for 2018			140,000.00		140,000	-	140,000	-	140,000
	2018-04-0436	4/24/2018	Interfund transfer to serve as support fund to cover traveling expenses of participants in connection with the upcoming Conduct of 4th National Career Advocacy Congress on May 24-25, 2018 in Legazpi City, Albay.			56,000.00		56,000	-	56,000	-	56,000
	2018-08-1091	8/15/2018	Interfund transfer to serve as support fund to defray expenses to be incurred in connection with the conduct of National Board of Directors meeting of the Federation of areer Guidance Advocates Network of the Philippines, Inc on 24 August 2018 in Iloilo City			7,000.00		7,000		7,000	-	7,000
	2018-08-1157	8/28/2018	Interfund transfer for Capital Outlay to defray expenses to be incurred in connection with the purchase of ICT Equipment like computers for selected PESOs nationwide to be used for monitoring and reporting per ADL No. 2018-08-1157 8/28/18				278,333	278,333		-	278,333	278,333
	2018-09-1214	9/3/2018	Interfund transfer as support fund to travelling expenses to be incurred in connection with the conduct of Visayas Island Cluster Public Consultation on the Draft Implementing Rules and Regulations on Sept 7, 2018, Cebu City per ADL No. 2018-09-1214 9/3/18			31,500.00		31,500		31,500		31,500
	<b>TIPC Funds</b>				-	200,000	-	200,000	-	200,000	-	200,000
	2018-06-0761	6/18/2018	Interfund transfer-Regional Assistance Fund (RAF) to cover expenses for the conduct of Quarterly Meetings and Organizational Strengthening Activities for the ITCs per ADL No. 2018-06-0761 dated 06/18/18.			200,000		200,000	-	200,000	-	200,000
	<b>Emergency Employment Program (AMP) Funds</b>				-	457,542.92	-	457,543	-	457,543	-	457,543
	2018-04-0389	4/12/2018	Interfund transfer to serve as support fund to defray expenses to be incurred for k to 12 dole-amp subsidies to DOLE-RO9 as financial support for 1 approved displaced HEI personnel beneficiary			77,760.00		77,760	-	77,760	-	77,760
	2018-07-0911	7/12/2018	Interfund transfer to serve as support funds to defray expenses to be incurred for professional services of 1 regional program technical staff @ 28,076.91/month*12months covering 1 year			336,922.92		336,923	-	336,923	-	336,923

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	2018-09-1248	9/10/2018	Interfund transfer to serve as support fund to defray expenses to be incurred for k to 12 dole-amp subsidies to DOLE-RO9 as financial support for 1 approved displaced HEI personnel beneficiary			42,860.00		42,860		42,860		42,860
	<b>Reintegration Program</b>					<b>3,136,434.00</b>		<b>3,136,434</b>		<b>3,136,434</b>		<b>3,136,434</b>
6	2018-01-0013	1/17/2018	Interfund transfer of the FY 2018 MOOE of Regional Coordinator covering traveling expenses, supplies, communication services & representation expenses			59,600.00		59,600	-	59,600	-	59,600
7	2018-01-0048	1/24/2018	Interfund transfer for the implementation of Livelihood Development Assistance Program (LDAP) intended for the 35 undocumented OFW target beneficiaries for FY 2018 (with additional 3% administrative costs)			360,500.00		360,500	-	360,500	-	360,500
8	2018-03-0228	3/23/2018	Interfund transfer of financial resources relative to the conduct of Byaheng Agripreneur to promote agri-business investment among the 30 target OFW returnees and their families			60,000.00		60,000	-	60,000	-	60,000
9	2018-03-0243	3/23/2018	Interfund transfer relative to the conduct of advocacy activities for the implementation of Regional Reintegration Network to advocate reintegration within the country for FY 2018			50,000.00		50,000	-	50,000	-	50,000
10	2018-03-0116	3/2/2018	Interfund transfer relative to the conduct of Small Business Management Training (SBMT) and Financial Awareness Seminar (FAS) for 155 beneficiaries in Region 9			77,500.00		77,500	-	77,500	-	77,500
	2018-04-0457	4/25/2018	Interfund transfer of financial resources needed for hiring of one Job Order Staff to support the Reintegration Officers of the National Reintegration Center for OFWs (NRCC) detailed in the Region			126,984.00		126,984		126,984		126,984
	2018-04-0479	4/26/2018	Interfund transfer for the financial resources needed for the provision of Teaching Kits to 15 Qualified OFW beneficiaries under the "Sa Pinas Ikaw ang Ma'am/Sir" Program			306,250.00		306,250		306,250		306,250
	2018-04-0512	4/30/2018	Interfund transfer for the implementation of Bank Priority Bulk Unsubsidized (BPU) Program for FY 2018. Interfund			1,236,000.00		1,236,000		1,236,000		1,236,000
	2018-05-0579	5/16/2018	Interfund transfer of additional fund for the implementation of Livelihood Development Assistance Program (LDAP) intended for the 50 undocumented OFW target beneficiaries for the 2nd quarter of FY 2018 (with additional 3% administrative costs)			515,000.00		515,000		515,000		515,000
	2018-05-0593	5/16/2018	Interfund transfer of financial resources relative to the conduct of Training of Trainers (ToT) on the Entrepreneurship Modules under the Women Reach Program			10,000.00		10,000		10,000		10,000

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	2018-05-0637	5/18/2018	Interfund transfer of additional fund for the implementation of Balik Pinay/ Balik Hanapuhay (BPBH) Program for the 2nd quarter of FY 2018 intended for the 20 distressed women OFW target beneficiaries (with additional 3% administrative costs)			206,000.00		206,000		206,000		206,000	
	2018-06-0680	6/7/2018	Interfund transfer of additional fund relative to the conduct of Small Business Management Training (SMBT) and Financial Awareness Seminar (FAS) for 70 beneficiaries per ADL No.2018-06-0680 dtd 6/7/18			35,000.00		35,000		35,000		35,000	
	2018-08-1072	8/14/2018	Interfund transfer for the financial resources needed for the provision of Teaching Kits to 4 Qualified OFW beneficiaries under the "Sa Pinas ikaw ang Ma'am/Sir" Program			82,400.00		82,400		82,400		82,400	
	2018-08-1182	8/31/2018	Interfund transfer of travelling expenses relative to the conduct of the Seminar-Workshop on Developing Monitoring & Evaluation Tools for NRCO & OWWA to be held at DAP, Conference Center, Tagaytay City			11,200.00		11,200		11,200		11,200	
	<b>Skills Registry Project Funds</b>												
								-		1,351,713		1,351,713	
11	2018-03-0260	3/23/2018	Interfund transfer to serve as support fund to defray 2018 first semester expenses to be incurred for the operations of DOLE RO No. 9 in connection with the National Skills Registration Program (NSRP) for the following expenses: conduct of Philippine Talent Map Initiative (PTMI); printing of advocacy materials; printing of NSRP registration forms 1 and 2; support to travel expenses; communications & administrative support			306,607		306,607		-	306,607	-	306,607
12	2018-03-0268	3/23/2018	Interfund transfer to serve as one (1) year support fund to defray expenses to be incurred for the salary of NSRP project-based personnel of DOLE Regional Office No. 9 for 2018			864,000		864,000		-	864,000	-	864,000
	2018-07-0859	7/5/2018	Interfund transfer to serve as support fund to defray 2018 2nd semester expenses to be incurred for the operations of DOLE Regional Office No. 9 in connection with the NSRP for the following expenses: -2018 NSRP Provincial & Regional Assessments -support to travel expenses -communicatio & admin support			181,107		181,107		-	181,107	-	181,107
	<b>DILP</b>												
								-		24,000		24,000	
	2018-04-0504	4/12/2018	Interfund transfer for the travelling expenses of Regional Winners from DOLE-RO 9 for the conduct of Awarding of Best DOLE-Assisted Projects to be held on May 11, 2018 in Manila (2 pax @12,000/pax)			24,000.00		24,000		-	24,000	-	24,000

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	IT/Computerization Project Funds				-	35,000	285,000	320,000	-	35,000	285,000	320,000
	2018-06-0804	6/25/2018	Interfund transfer for the Procurement of various ICT Equipments for office productivity per ADL No. 2018-06-0804 dated June 25, 2018.			35,000.00	285,000.00	320,000	-	35,000	285,000	320,000
<b>Total Sub-Allotments from Central Office</b>					-	118,383,728.67	563,333.30	118,947,061.97	-	118,383,728.67	563,333.30	118,947,061.97
<b>GRANDTOTAL</b>					46,609,613.00	238,953,728.67	563,333.30	286,126,674.97	46,609,613.00	238,953,728.67	563,333.30	286,126,674.97
<b>Summary by Funding Source Code:</b>												
			Agency Specific Budget		41,859,000.00	120,570,000.00	-	162,429,000.00	41,859,000.00	120,570,000.00	-	162,429,000.00
			RUP		3,876,000.00	-	-	3,876,000.00	3,876,000.00	-	-	3,876,000.00
			MPBF		-	-	-	-	-	-	-	-
			PGF		874,613.00	-	-	874,613.00	874,613.00	-	-	874,613.00
			<b>Sub-total</b>		<b>46,609,613.00</b>	<b>120,570,000.00</b>	<b>-</b>	<b>167,179,613.00</b>	<b>46,609,613.00</b>	<b>120,570,000.00</b>	<b>-</b>	<b>167,179,613.00</b>
			Sub-allotments		-	118,383,728.67	563,333.30	118,947,061.97	-	118,383,728.67	563,333.30	118,947,061.97
			<b>Grandtotal</b>		<b>46,609,613.00</b>	<b>238,953,728.67</b>	<b>563,333.30</b>	<b>286,126,674.97</b>	<b>46,609,613.00</b>	<b>238,953,728.67</b>	<b>563,333.30</b>	<b>286,126,674.97</b>
			Certified Correct:									
												
			<b>KRISTOFFER ALDOR D. GOBATON</b>									
			Budget Officer									