

**XVII. DEPARTMENT OF LABOR AND EMPLOYMENT**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P11,603,002,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support	P 823,069,000	P 194,980,000		P 7,800,000	P 1,025,849,000
Support to Operations	23,226,000	27,429,000		88,120,000	138,775,000
Operations	1,528,101,000	8,907,277,000	3,000,000		10,438,378,000
EMPLOYMENT FACILITATION PROGRAM	19,108,000	682,312,000			701,420,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	352,367,000	179,490,000			531,857,000
WORKERS PROTECTION AND WELFARE PROGRAM	1,156,626,000	8,045,475,000	3,000,000		9,205,101,000
Total, Programs	2,374,396,000	9,129,686,000	3,000,000	95,920,000	P11,603,002,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,374,396,000</b>	<b>P 9,129,686,000</b>	<b>P 3,000,000</b>	<b>P 95,920,000</b>	<b>P11,603,002,000</b>

**Special Provision(s)**

1. **Verification Fees.** In addition to the amounts appropriated herein, Two Hundred Thirty One Million Five Hundred Sixty Thousand Pesos (P231,560,000) sourced from collections of verification fees earned in foreign posts shall be recorded as income under Special Account Fund 104354. Said verification fees collected as foreign currency earnings may be retained as a working fund for the administrative and operational expenses of DOLE's Foreign Service Offices, subject to the guidelines jointly issued by the DMN, DOLE and BTr. The total amount of income retained as a working fund and the subsequent allotments to be released for the MOOE and Capital Outlay requirements of DOLE's foreign posts shall not exceed the amount of appropriations authorized for verification of overseas employment documents.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers Program.** Of the amount appropriated under Livelihood and Emergency Employment, Five Billion Forty Five Million Eight Hundred Twelve Thousand Pesos (P5,045,812,000) shall be used for the implementation of the Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers Program (TUPAD), subject to the condition that the DOLE shall be allowed to utilize up to five percent (5%) of the said amount to cover administrative costs of implementing the Program. Implementation of this Program shall not require counterpart funding from the local government units or any of its accredited program partners.

The TUPAD shall provide for a community-based assistance package of emergency employment for displaced workers, underemployed and seasonal workers for a minimum period of ten (10) days but not to exceed ninety (90) days depending on the nature of work to be performed or in times of massive displacement brought about by force majeure and other extraordinary circumstances. The beneficiaries shall also include sub-professionals involved in structured work in support of office operations or those engaged in arts, crafts and manual or clerical work.

3. **Government Internship Program.** The amount of One Billion Five Hundred Twelve Million One Hundred Twenty Five Thousand Pesos (P1,512,125,000) shall be used for the payment of stipend equivalent to the minimum wage prevailing in the region of beneficiaries who

are eighteen (18) years of age and above. (CONDITIONAL IMPLEMENTATION - President's Veto Message, April 15, 2019, Volume I-B, page 963, R.A. No. 11260)

4. Trust Receipts from Lien on Gross Production of Sugar. The lien imposed on the gross production of sugar remitted to DOLE and recorded as trust receipts shall be used in accordance with R.A. No. 6982, as follows:

- (a) Eighty percent (80%), including interest income for payment of cash bonuses of workers in the sugar farm or mill based on work production;
- (b) Nine percent (9%) for socio-economic projects of sugar workers;
- (c) Five percent (5%) for the death benefit program of sugar workers;
- (d) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries in addition to existing benefits granted by law or collective bargaining agreements; and
- (e) Three percent (3%) for administrative expenses.

Said lien shall be deposited in the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

5. National Green Jobs Human Resource Development Plan. Pursuant to the Green Jobs Act, the DOLE shall complete the formulation of a National Green Jobs Human Resource Development Plan on the development, enhancement and utilization of the labor force to help enable a just transition into a green economy.

6. Alien Employment Permit. Pursuant to P.D. No. 442, as amended, the DOLE is the sole agency authorized to issue an employment permit to an alien seeking employment in the Philippines. The employment permit may be issued after a determination of the non-availability of a person in the Philippines who is competent, able and willing at the time of application to perform the services for which the alien is desired.

The DOLE shall issue guidelines on the issuance of alien employment permits: Provided, That employment permits of foreigners who intend to work in the Philippines for less than six (6) months shall be issued within the period provided under R.A. No. 11032, otherwise known as "Ease of Doing Business and Efficient Government Service Delivery Act of 2018".

7. Reporting and Posting Requirements. The DOLE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting Systems (URS) or other electronic means for reports not covered by the URS; and
- (b) DOLE's website.

The DOLE shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Program/Activities/Projects**

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	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 781,934,000	P 194,980,000		P 7,800,000	P 984,714,000
National Capital Region (NCR)	235,768,000	119,898,000			355,666,000
Central Office	153,214,000	101,539,000			254,753,000
Regional Office - NCR	82,554,000	18,359,000			100,913,000
Region I - Ilocos	39,569,000	3,201,000			42,770,000
Regional Office - I	39,569,000	3,201,000			42,770,000

## GENERAL APPROPRIATIONS ACT, FY 2019

<b>Cordillera Administrative Region (CAR)</b>	<b>27,155,000</b>	<b>3,996,000</b>		<b>31,151,000</b>
Regional Office - CAR	27,155,000	3,996,000		31,151,000
<b>Region II - Cagayan Valley</b>	<b>30,556,000</b>	<b>1,798,000</b>		<b>32,354,000</b>
Regional Office - II	30,556,000	1,798,000		32,354,000
<b>Region III - Central Luzon</b>	<b>53,479,000</b>	<b>4,468,000</b>		<b>57,947,000</b>
Regional Office - III	53,479,000	4,468,000		57,947,000
<b>Region IVA - CALABARZON</b>	<b>48,153,000</b>	<b>11,080,000</b>	<b>1,300,000</b>	<b>60,533,000</b>
Regional Office - IVA	48,153,000	11,080,000	1,300,000	60,533,000
<b>Region IVB - MIMAROPA</b>	<b>19,148,000</b>	<b>2,819,000</b>		<b>21,967,000</b>
Regional Office - IVB	19,148,000	2,819,000		21,967,000
<b>Region V - Bicol</b>	<b>36,842,000</b>	<b>2,531,000</b>	<b>1,300,000</b>	<b>40,673,000</b>
Regional Office - V	36,842,000	2,531,000	1,300,000	40,673,000
<b>Region VI - Western Visayas</b>	<b>45,357,000</b>	<b>5,046,000</b>	<b>1,300,000</b>	<b>51,703,000</b>
Regional Office - VI	45,357,000	5,046,000	1,300,000	51,703,000
<b>Region VII - Central Visayas</b>	<b>41,127,000</b>	<b>6,695,000</b>	<b>1,300,000</b>	<b>49,122,000</b>
Regional Office - VII	41,127,000	6,695,000	1,300,000	49,122,000
<b>Region VIII - Eastern Visayas</b>	<b>32,565,000</b>	<b>4,199,000</b>		<b>36,764,000</b>
Regional Office - VIII	32,565,000	4,199,000		36,764,000
<b>Region IX - Zamboanga Peninsula</b>	<b>37,337,000</b>	<b>3,542,000</b>		<b>40,879,000</b>
Regional Office - IX	37,337,000	3,542,000		40,879,000
<b>Region X - Northern Mindanao</b>	<b>40,424,000</b>	<b>4,139,000</b>	<b>1,300,000</b>	<b>45,863,000</b>
Regional Office - X	40,424,000	4,139,000	1,300,000	45,863,000
<b>Region XI - Davao</b>	<b>40,964,000</b>	<b>8,106,000</b>		<b>49,070,000</b>
Regional Office - XI	40,964,000	8,106,000		49,070,000
<b>Region XII - SOCCSKSANGEN</b>	<b>33,274,000</b>	<b>4,862,000</b>	<b>1,300,000</b>	<b>39,436,000</b>
Regional Office - XII	33,274,000	4,862,000	1,300,000	39,436,000
<b>Region XIII - CARAGA</b>	<b>20,216,000</b>	<b>8,600,000</b>		<b>28,816,000</b>
Regional Office - XIII	20,216,000	8,600,000		28,816,000
<b>Administration of Personnel Benefits</b>	<b>41,135,000</b>			<b>41,135,000</b>

National Capital Region (NCR)	41,135,000		41,135,000
Central Office	41,135,000		41,135,000
<b>Sub-total, General Administration and Support</b>	<b>823,069,000</b>	<b>194,980,000</b>	<b>7,800,000 1,025,849,000</b>
<b>Support to Operations</b>			
Attendance to local, regional, international conference and participation of tripartite delegation in the International Labor Organizations in Geneva, Switzerland		3,240,000	3,240,000
National Capital Region (NCR)		3,240,000	3,240,000
Central Office		3,240,000	3,240,000
Legal Services	23,226,000	3,050,000	26,276,000
National Capital Region (NCR)	23,226,000	3,050,000	26,276,000
Central Office	23,226,000	3,050,000	26,276,000
<b>Project(s)</b>			
Locally-Funded Project(s)		21,139,000	88,120,000 109,259,000
Computerization Program		21,139,000	88,120,000 109,259,000
National Capital Region (NCR)		21,139,000	88,120,000 109,259,000
Central Office		21,139,000	88,120,000 109,259,000
<b>Sub-total, Support to Operations</b>	<b>23,226,000</b>	<b>27,429,000</b>	<b>88,120,000 138,775,000</b>
<b>Operations</b>			
Employability of workers and competitiveness of MSMEs enhanced	19,108,000	682,312,000	701,420,000
EMPLOYMENT FACILITATION PROGRAM	19,108,000	682,312,000	701,420,000
Promotion of Local Employment	19,108,000	7,037,000	26,145,000
National Capital Region (NCR)	19,108,000	7,037,000	26,145,000
Central Office	19,108,000	7,037,000	26,145,000
Youth Employability		537,871,000	537,871,000
National Capital Region (NCR)		105,463,000	105,463,000
Central Office		20,463,000	20,463,000
Regional Office - NCR		85,000,000	85,000,000

Region I - Ilocos	13,000,000	13,000,000
Regional Office - I	13,000,000	13,000,000
Cordillera Administrative Region (CAR)	20,000,000	20,000,000
Regional Office - CAR	20,000,000	20,000,000
Region II - Cagayan Valley	27,000,000	27,000,000
Regional Office - II	27,000,000	27,000,000
Region III - Central Luzon	78,000,000	78,000,000
Regional Office - III	78,000,000	78,000,000
Region IVA - CALABARZON	40,000,000	40,000,000
Regional Office - IVA	40,000,000	40,000,000
Region IVB - MIMAROPA	12,000,000	12,000,000
Regional Office - IVB	12,000,000	12,000,000
Region V - Dicol	13,000,000	13,000,000
Regional Office - V	13,000,000	13,000,000
Region VI - Western Visayas	24,000,000	24,000,000
Regional Office - VI	24,000,000	24,000,000
Region VII - Central Visayas	58,000,000	58,000,000
Regional Office - VII	58,000,000	58,000,000
Region VIII - Eastern Visayas	15,408,000	15,408,000
Regional Office - VIII	15,408,000	15,408,000
Region IX - Zamboanga Peninsula	33,000,000	33,000,000
Regional Office - IX	33,000,000	33,000,000
Region X - Northern Mindanao	24,000,000	24,000,000
Regional Office - X	24,000,000	24,000,000
Region XI - Davao	24,000,000	24,000,000
Regional Office - XI	24,000,000	24,000,000
Region XII - SOCCSKSARGEN	35,000,000	35,000,000
Regional Office - XII	35,000,000	35,000,000
Region XIII - CARAGA	16,000,000	16,000,000
Regional Office - XIII	16,000,000	16,000,000

Job Search Assistance	121,389,000	121,389,000
National Capital Region (NCR)	107,924,000	107,924,000
Central Office	105,409,000	105,409,000
Regional Office - NCR	2,515,000	2,515,000
Region I - Ilocos	820,000	820,000
Regional Office - I	820,000	820,000
Cordillera Administrative Region (CAR)	847,000	847,000
Regional Office - CAR	847,000	847,000
Region II - Cagayan Valley	615,000	615,000
Regional Office - II	615,000	615,000
Region III - Central Luzon	2,439,000	2,439,000
Regional Office - III	2,439,000	2,439,000
Region IVA - CALABARZON	1,987,000	1,987,000
Regional Office - IVA	1,987,000	1,987,000
Region IVB - MIMAROPA	528,000	528,000
Regional Office - IVB	528,000	528,000
Region V - Bicol	433,000	433,000
Regional Office - V	433,000	433,000
Region VI - Western Visayas	655,000	655,000
Regional Office - VI	655,000	655,000
Region VII - Central Visayas	565,000	565,000
Regional Office - VII	565,000	565,000
Region VIII - Eastern Visayas	790,000	790,000
Regional Office - VIII	790,000	790,000
Region IX - Zamboanga Peninsula	633,000	633,000
Regional Office - IX	633,000	633,000
Region X - Northern Mindanao	794,000	794,000
Regional Office - X	794,000	794,000
Region XI - Davao	1,080,000	1,080,000
Regional Office - XI	1,080,000	1,080,000

Region XII - SOCCSKSARGEN		695,000	695,000
Regional Office - XII		695,000	695,000
Region XIII - CARAGA		584,000	584,000
Regional Office - XIII		584,000	584,000
Project(s)			
Locally-funded Project(s)		16,015,000	16,015,000
Skills Registry Program		16,015,000	16,015,000
National Capital Region (NCR)		16,015,000	16,015,000
Central Office		16,015,000	16,015,000
Protection of workers' rights and maintenance of industrial peace ensured	352,367,000	179,490,000	531,857,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	352,367,000	179,490,000	531,857,000
Promotion of Good Labor-Management Relations	25,493,000	6,894,000	32,387,000
National Capital Region (NCR)	25,493,000	6,894,000	32,387,000
Central Office	25,493,000	6,894,000	32,387,000
Promotion of Rights at Work and Labor Standards	27,655,000	5,637,000	33,292,000
National Capital Region (NCR)	27,655,000	5,637,000	33,292,000
Central Office	27,655,000	5,637,000	33,292,000
Tripartism and Social Dialogue		5,454,000	5,454,000
National Capital Region (NCR)		5,454,000	5,454,000
Central Office		5,454,000	5,454,000
Workers Organizations Development and Empowerment		16,839,000	16,839,000
National Capital Region (NCR)		4,334,000	4,334,000
Central Office		3,809,000	3,809,000
Regional Office - NCR		525,000	525,000
Region I - Ilocos		134,000	134,000
Regional Office - I		134,000	134,000
Cordillera Administrative Region (CAR)		396,000	396,000
Regional Office - CAR		396,000	396,000

Region II - Cagayan Valley	1,086,000	1,086,000	1,086,000
Regional Office - II	1,086,000	1,086,000	1,086,000
Region III - Central Luzon	974,000	974,000	974,000
Regional Office - III	974,000	974,000	974,000
Region IVA - CALABARZON	2,271,000	2,271,000	2,271,000
Regional Office - IVA	2,271,000	2,271,000	2,271,000
Region IVB - MIMAROPA	844,000	844,000	844,000
Regional Office - IVB	844,000	844,000	844,000
Region V - Bicol	573,000	573,000	573,000
Regional Office - V	573,000	573,000	573,000
Region VI - Western Visayas	755,000	755,000	755,000
Regional Office - VI	755,000	755,000	755,000
Region VII - Central Visayas	767,000	767,000	767,000
Regional Office - VII	767,000	767,000	767,000
Region VIII - Eastern Visayas	459,000	459,000	459,000
Regional Office - VIII	459,000	459,000	459,000
Region IX - Zamboanga Peninsula	966,000	966,000	966,000
Regional Office - IX	966,000	966,000	966,000
Region X - Northern Mindanao	1,252,000	1,252,000	1,252,000
Regional Office - X	1,252,000	1,252,000	1,252,000
Region XI - Davao	821,000	821,000	821,000
Regional Office - XI	821,000	821,000	821,000
Region XII - SOCCSKSARGEN	880,000	880,000	880,000
Regional Office - XII	880,000	880,000	880,000
Region XIII - CARAGA	327,000	327,000	327,000
Regional Office - XIII	327,000	327,000	327,000
Labor Laws Compliance	299,219,000	135,376,000	434,595,000
National Capital Region (NCR)	144,675,000	44,656,000	189,331,000
Central Office		29,020,000	29,020,000
Regional Office - NCR	144,675,000	15,636,000	160,311,000



Region I - Ilocos	12,447,000	5,010,000	17,457,000
Regional Office - I	12,447,000	5,010,000	17,457,000
Cordillera Administrative Region (CAR)	3,787,000	3,486,000	7,273,000
Regional Office - CAR	3,787,000	3,486,000	7,273,000
Region II - Cagayan Valley	9,380,000	3,357,000	12,737,000
Regional Office - II	9,380,000	3,357,000	12,737,000
Region III - Central Luzon	25,402,000	13,231,000	38,633,000
Regional Office - III	25,402,000	13,231,000	38,633,000
Region IVA - CALABARZON	33,682,000	12,052,000	45,734,000
Regional Office - IVA	33,682,000	12,052,000	45,734,000
Region IVB - MIMAROPA	1,378,000	4,010,000	5,388,000
Regional Office - IVB	1,378,000	4,010,000	5,388,000
Region V - Bicol	1,915,000	3,725,000	5,640,000
Regional Office - V	1,915,000	3,725,000	5,640,000
Region VI - Western Visayas	11,292,000	6,263,000	17,555,000
Regional Office - VI	11,292,000	6,263,000	17,555,000
Region VII - Central Visayas	18,020,000	7,745,000	25,765,000
Regional Office - VII	18,020,000	7,745,000	25,765,000
Region VIII - Eastern Visayas	2,910,000	3,620,000	6,530,000
Regional Office - VIII	2,910,000	3,620,000	6,530,000
Region IX - Zamboanga Peninsula	5,428,000	4,034,000	9,462,000
Regional Office - IX	5,428,000	4,034,000	9,462,000
Region X - Northern Mindanao	8,875,000	8,810,000	17,685,000
Regional Office - X	8,875,000	8,810,000	17,685,000
Region XI - Davao	12,941,000	7,335,000	20,276,000
Regional Office - XI	12,941,000	7,335,000	20,276,000
Region XII- SUCCKSARGEN	3,562,000	4,485,000	8,047,000
Regional Office - XII	3,562,000	4,485,000	8,047,000
Region XIII - CARAGA	3,525,000	3,557,000	7,082,000
Regional Office - XIII	3,525,000	3,557,000	7,082,000

Case Management	9,290,000	9,290,000
National Capital Region (NCR)	1,522,000	1,522,000
Central Office	777,000	777,000
Regional Office - NCR	745,000	745,000
Region I - Ilocos	414,000	414,000
Regional Office - I	414,000	414,000
Cordillera Administrative Region (CAR)	372,000	372,000
Regional Office - CAR	372,000	372,000
Region II - Cagayan Valley	331,000	331,000
Regional Office - II	331,000	331,000
Region III - Central Luzon	308,000	308,000
Regional Office - III	308,000	308,000
Region IVA - CALABARZON	735,000	735,000
Regional Office - IVA	735,000	735,000
Region IVB - MIMAROPA	379,000	379,000
Regional Office - IVB	379,000	379,000
Region V - Dicol	319,000	319,000
Regional Office - V	319,000	319,000
Region VI - Western Visayas	732,000	732,000
Regional Office - VI	732,000	732,000
Region VII - Central Visayas	563,000	563,000
Regional Office - VII	563,000	563,000
Region VIII - Eastern Visayas	770,000	770,000
Regional Office - VIII	770,000	770,000
Region IX - Zamboanga Peninsula	512,000	512,000
Regional Office - IX	512,000	512,000
Region X - Northern Mindawao	620,000	620,000
Regional Office - X	620,000	620,000
Region XI - Davao	585,000	585,000
Regional Office - XI	585,000	585,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region XII - SUCCSKARGEN	406,000		406,000
Regional Office - XII	406,000		406,000
Region XIII - CARAGA	722,000		722,000
Regional Office - XIII	722,000		722,000
Social protection for vulnerable workers strengthened	1,156,626,000	8,045,475,000	3,000,000
			9,205,101,000
WORKERS PROTECTION AND WELFARE PROGRAM	1,156,626,000	8,045,475,000	3,000,000
			9,205,101,000
Promotion of Rights and Welfare of Workers with Special Concerns	34,959,000	15,139,000	50,098,000
National Capital Region (NCR)	34,959,000	15,139,000	50,098,000
Central Office	34,959,000	15,139,000	50,098,000
Promotion of International Labor Affairs	17,823,000	12,479,000	30,302,000
National Capital Region (NCR)	17,823,000	12,479,000	30,302,000
Central Office	17,823,000	12,479,000	30,302,000
Livelihood and Emergency Employment		7,453,337,000	7,453,337,000
National Capital Region (NCR)		6,744,016,000	6,744,016,000
Central Office		6,733,339,000	6,733,339,000
Regional Office - NCR		10,677,000	10,677,000
Region I - Ilocos		17,813,000	17,813,000
Regional Office - I		17,813,000	17,813,000
Cordillera Administrative Region (CAR)		33,870,000	33,870,000
Regional Office - CAR		33,870,000	33,870,000
Region II - Cagayan Valley		12,792,000	12,792,000
Regional Office - II		12,792,000	12,792,000
Region III - Central Luzon		45,931,000	45,931,000
Regional Office - III		45,931,000	45,931,000
Region IVA - CALABARZON		42,226,000	42,226,000
Regional Office - IVA		42,226,000	42,226,000
Region IVB - MIMAROPA		19,677,000	19,677,000
Regional Office - IVB		19,677,000	19,677,000

Region V - Nicol	63,008,000			63,008,000
Regional Office - V	63,008,000			63,008,000
Region VI - Western Visayas	71,570,000			71,570,000
Regional Office - VI	71,570,000			71,570,000
Region VII - Central Visayas	83,411,000			83,411,000
Regional Office - VII	83,411,000			83,411,000
Region VIII - Eastern Visayas	72,200,000			72,200,000
Regional Office - VIII	72,200,000			72,200,000
Region IX - Zamboanga Peninsula	31,133,000			31,133,000
Regional Office - IX	31,133,000			31,133,000
Region X - Northern Mindanao	71,175,000			71,175,000
Regional Office - X	71,175,000			71,175,000
Region XI - Davao	43,185,000			43,185,000
Regional Office - XI	43,185,000			43,185,000
Region XII - SOCCSKSANGEN	66,895,000			66,895,000
Regional Office - XII	66,895,000			66,895,000
Region XIII - CAGAYA	34,435,000			34,435,000
Regional Office - XIII	34,435,000			34,435,000
Welfare Services	1,080,448,000	511,581,000	3,000,000	1,595,029,000
National Capital Region (NCR)	994,094,000	505,276,000	3,000,000	1,502,370,000
Central Office	984,839,000	504,559,000	3,000,000	1,492,398,000
Regional Office - NCR	9,255,000	717,000		9,972,000
Region I - Ilocos	4,718,000	398,000		5,116,000
Regional Office - I	4,718,000	398,000		5,116,000
Cordillera Administrative Region (CAR)	7,119,000	432,000		7,551,000
Regional Office - CAR	7,119,000	432,000		7,551,000
Region II - Cagayan Valley	4,606,000	361,000		4,967,000
Regional Office - II	4,606,000	361,000		4,967,000
Region III - Central Luzon	5,612,000	545,000		6,157,000
Regional Office - III	5,612,000	545,000		6,157,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region IVA - CALABARZON	5,631,000	626,000		6,257,000
Regional Office - IVA	5,631,000	626,000		6,257,000
Region IVB - MIMAROPA	7,956,000	317,000		8,273,000
Regional Office - IVB	7,956,000	317,000		8,273,000
Region V - Bicol	6,638,000	304,000		6,942,000
Regional Office - V	6,638,000	304,000		6,942,000
Region VI - Western Visayas	4,139,000	385,000		4,524,000
Regional Office - VI	4,139,000	385,000		4,524,000
Region VII - Central Visayas	7,153,000	353,000		7,506,000
Regional Office - VII	7,153,000	353,000		7,506,000
Region VIII - Eastern Visayas	4,970,000	391,000		5,361,000
Regional Office - VIII	4,970,000	391,000		5,361,000
Region IX - Zamboanga Peninsula	5,329,000	448,000		5,777,000
Regional Office - IX	5,329,000	448,000		5,777,000
Region X - Northern Mindanao	5,034,000	624,000		5,658,000
Regional Office - X	5,034,000	624,000		5,658,000
Region XI - Davao	6,916,000	545,000		7,461,000
Regional Office - XI	6,916,000	545,000		7,461,000
Region XII - SOCCSKSARGEN	5,574,000	237,000		5,811,000
Regional Office - XII	5,574,000	237,000		5,811,000
Region XIII - CARAGA	4,959,000	339,000		5,298,000
Regional Office - XIII	4,959,000	339,000		5,298,000
Reintegration Services for Overseas Filipino Workers	23,396,000	52,939,000		76,335,000
National Capital Region (NCR)	23,396,000	52,939,000		76,335,000
Central Office	23,396,000	52,939,000		76,335,000
Sub-total, Operations	1,528,101,000	8,907,277,000	3,000,000	10,438,378,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,374,396,000</b>	<b>P 9,129,686,000</b>	<b>P 3,000,000</b>	<b>P 95,920,000</b>
				<b>P 11,603,002,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	1,158,604
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<b>Total Permanent Positions</b>	<b>1,158,604</b>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	53,472
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Representation Allowance	14,220
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Transportation Allowance	14,112
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Clothing and Uniform Allowance	13,368
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Mid-Year Bonus - Civilian	96,547
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Year End Bonus	96,547
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Cash Gift	11,140
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Productivity Incentive Allowance	11,140
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Step Increment	2,895
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<b>Total Other Compensation Common to All</b>	<b>313,441</b>
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**Other Compensation for Specific Groups**

Overseas Allowance	841,612
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<b>Total Other Compensation for Specific Groups</b>	<b>841,612</b>
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**Other Benefits**

PAG-IBIG Contributions	2,673
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PhilHealth Contributions	12,088
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Employees Compensation Insurance Premiums	2,673
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Loyalty Award - Civilian	2,170
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Terminal Leave	41,135
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<b>Total Other Benefits</b>	<b>60,739</b>
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<b>Total Personnel Services</b>	<b>2,374,396</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	301,919
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Training and Scholarship Expenses	114,080
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Supplies and Materials Expenses	93,074
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Utility Expenses	68,426
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Communication Expenses	103,906
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Awards/Rewards and Prizes	2,396
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	5,448
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Professional Services	128,526
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General Services	40,731
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Repairs and Maintenance	37,965
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## GENERAL APPROPRIATIONS ACT, FY 2019

Financial Assistance/Subsidy	7,884,169
Taxes, Insurance Premiums and Other Fees	7,342
Other Maintenance and Operating Expenses	
Advertising Expenses	6,489
Printing and Publication Expenses	20,834
Representation Expenses	39,386
Transportation and Delivery Expenses	24,589
Rent/Lease Expenses	184,852
Membership Dues and Contributions to Organizations	65
Subscription Expenses	10,644
Donations	20
Other Maintenance and Operating Expenses	54,825
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Total Maintenance and Other Operating Expenses	9,129,686
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Financial Expenses	
Bank Charges	3,000
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Total Financial Expenses	3,000
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Total Current Operating Expenditures	11,507,082
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	88,120
Transportation Equipment Outlay	7,800
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Total Capital Outlays	95,920
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TOTAL NEW APPROPRIATIONS	11,603,002
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