

## DOLE - OFFICE OF THE SECRETARY

Region 9

FY 2019 GAA

(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations				
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				Sub-Total
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	
<b>PERSONAL SERVICES</b>												
<b>SALARIES AND WAGES - REGULAR</b>	28,772	-	28,772	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian	28,772		28,772									
<b>OTHER COMPENSATION</b>	7,976	-	7,976	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian	1,296		1,296									
Representation Allowance (RA)	510		510									
Transportation Allowance (TA)	510		510									
Clothing/Uniform Allowance - Civilian	324		324									
Overseas Allowances - Civilian			-									
Bonus - Civilian	2,398		2,398									
Cash Gift - Civilian	270		270									
Productivity Enhancement Incentive - Civilian	270		270									
Mid-Year Bonus	2,398		2,398									
<b>PERSONNEL BENEFIT CONTRIBUTIONS</b>	417	-	417	-	-	-	-	-	-	-	-	-
Pag-I.B.I.G - Civilian	65		65									
Phil-Health - Civilian	287		287									
Employees Compensation & Insurance Premiums - Civilian	65		65									
<b>OTHER PERSONNEL BENEFITS</b>	172	-	172	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian			-									
Lump-sum for Step Increments-Length of Service	72		72									
Loyalty Award - Civilian	100		100									
<b>Sub-total</b>	37,337	-	37,337	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	3,453		3,453									
<b>Total, Personnel Services</b>	40,790	-	40,790	-	-	-	-	-	-	-	-	-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
MAINTENANCE AND OTHER OPERATING EXPENSES												
<b>TRAVELING EXPENSES</b>	120	-	120	-	-	-	-	-	400	270	-	670
Traveling Expenses - Local	120		120						400	270		670
Traveling Expenses - Foreign			-									-
<b>TRAINING AND SCHOLARSHIP EXPENSES</b>	50	-	50	-	-	-	-	-	47	50	-	97
ICT Training Expenses			-									-
Training Expenses	50		50						47	50		97
Scholarship Grants/Expenses			-									-
<b>SUPPLIES AND MATERIALS EXPENSES</b>	50	-	50	-	-	-	-	-	767	60	-	827
ICT Office Supplies			-									-
Office Supplies Expenses	50		50						422	30		452
Accountable Forms Expenses			-									-
Food Supplies Expenses			-									-
Drugs and Medicines Expenses			-									-
Medical, Dental and Laboratory Supllies Expenses			-									-
Fuel, Oil and Lubricants Expenses			-						150	20		170
<b>Semi Expandable Machinery and Equipment Expenses</b>	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Machinery and Equipment Expenses			-									-
Office Equipment			-									-
Information and Communication Technology Equipment			-									-
Printing Equipment			-									-
Other Machinery and Equipment			-									-
<b>Semi Expandable Furniture, Fixtures &amp; Books Expense</b>	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-									-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs					
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM					
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total	
Other Supplies and Materials Expenses			-						195	10			205
<b>UTILITY EXPENSES</b>	<b>60</b>	<b>-</b>	<b>60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Water Expenses	50		50										
Electricity Expenses	10		10										
<b>COMMUNICATION EXEPNSES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>	<b>60</b>	<b>-</b>	<b>-</b>	<b>360</b>
Postage and Courier Services			-						20				20
Mobile			-						150	20			170
Landline			-						80	20			100
Internet Subscription Expenses			-						50	20			70
Cable Satellite, Telegraph and Radio Expenses			-										-
<b>AWARDS/REWARDS AND PRIZES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Awards/Rewards Expense			-										-
<b>EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>	<b>118</b>	<b>-</b>	<b>118</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PROFESSIONAL SERVICES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>738</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>768</b>
Legal Services			-										-
Auditing Services			-										-
ICT Consultancy Services			-										-
Consultancy Services			-										-
Other Professional Services			-						738	30			768
<b>GENERAL SERVICES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>20</b>
Janitorial Services			-										-
Security Services			-										-
Other General Services			-							20			20
<b>REPAIR AND MAINTENANCE</b>	<b>40</b>	<b>-</b>	<b>40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>20</b>
Repair and Maintenance - Building and Other Structures			-										-
Buildings			-										-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs						
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM						
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total		
Other Structures			-											
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	-	5	-	-	5	
Machinery			-				-						-	
Office Equipment			-				-				5		-	5
Information and Communication Technology Equipment			-				-						-	
Communication Equipment			-				-						-	
Printing Equipment			-				-						-	
Other Machinery and Equipment			-				-						-	
Repair and Maintenance - Transportation Equipment	40	-	40	-	-	-	-	-	10	5	-	-	15	
Motor Vehicles	40		40				-		10	5			15	
Repair and Maintenance - Furniture and Fixtures			-				-						-	
Repair and Maintenance - Other Property, Plant and Equipm	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Property, Plant and Equipment			-				-						-	
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	30,678	-	-	-	30,678	
Subsidies to Other Funds			-				-						-	
Subsidies - Others			-				-		30,678				30,678	
TAXES, INSURANCE PREMIUMS AND OTHER FEES	140	-	140	-	-	-	-	-	-	-	-	-	-	
Taxes, Duties and Licences	10		10				-						-	
Fidelity Bond Premiums	90		90				-						-	
Insurance Expenses	40		40				-						-	
OTHER MAINTENANCE AND OPERATING EXPENSES	2,964	-	2,964	-	-	-	-	-	60	133	-	-	193	
Advertising Expenses			-				-						-	
Printing and Publication Expenses	5		5				-		10	30			40	
Representation Expenses	44		44				-		50	100			150	
Transportation and Delivery Expenses	5		5				-						-	
Rent/Lease Expenses	2,900	-	2,900	-	-	-	-	-	-	-	-	-	-	

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Rents - Building and Structures	2,900		2,900				-					-
Rents - Motor Vehicle			-				-					-
Rents - Equipment			-				-					-
Rents - Living Quarters			-				-					-
Rents - ICT Machinery and Equipment			-				-					-
Membership Dues and Contributions to Organizations			-				-					-
ICT Software Subscription			-				-					-
Other Subscription Expenses	10		10				-			3		3
Donations			-				-					-
Website Maintenance			-				-					-
Other Maintenance & Operating Expenses			-				-					-
<b>SUB-TOTAL, MOOE</b>	<b>3,542</b>	<b>-</b>	<b>3,542</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33,000</b>	<b>633</b>	<b>-</b>	<b>33,633</b>
<b>FINANCIAL EXPENSES</b>			-				-					-
Bank Charges			-				-					-
<b>SUB-TOTAL, FE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CAPITAL OUTLAY</b>			-				-					-
<b>LAND OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Land			-				-					-
<b>BUILDING AND OTHER STRUCTURE OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Buildings			-				-					-
<b>MACHINERY AND EQUIPMENT OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Office Equipment			-				-					-
Information and Communication Technology Equipment			-				-					-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Communication Equipment			-				-					-
Printing Equipment			-				-					-
Other Machinery and Equipment			-				-					-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles			-				-					-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-					-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software			-				-					-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	44,332	-	44,332	-	-	-	-	-	33,000	633	-	33,633
Retirement and Life Insurance Premiums	3,453	-	3,453	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	40,879	-	40,879	-	-	-	-	-	33,000	633	-	33,633

DOLE - OFFICE OF THE SECRETARY  
Region 9  
FY 2019 GAA  
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub- Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub- Total		
<b>PERSONAL SERVICES</b>																
<b>SALARIES AND WAGES - REGULAR</b>	-	-	-	-	4,197	-	4,197	-	-	-	4,168	-	-	4,168	8,365	37,137
Basic Salary - Civilian					4,197		4,197				4,168			4,168	8,365	37,137
<b>OTHER COMPENSATION</b>	-	-	-	-	1,140	-	1,140	-	-	-	1,094	-	-	1,094	2,234	10,210
Personnel Economic Relief Allowance - Civilian					264		264				168			168	432	1,728
Representation Allowance (RA)							-				60			60	60	570
Transportation Allowance (TA)							-				60			60	60	570
Clothing/Uniform Allowance - Civilian					66		66				42			42	108	432
Overseas Allowances - Civilian							-							-	-	-
Bonus - Civilian					350		350				347			347	697	3,095
Cash Gift - Civilian					55		55				35			35	90	360
Productivity Enhancement Incentive - Civilian					55		55				35			35	90	360
Mid-Year Bonus					350		350				347			347	697	3,095
<b>PERSONNEL BENEFIT CONTRIBUTIONS</b>	-	-	-	-	81	-	81	-	-	-	57	-	-	57	138	555
Pag-I.B.I.G - Civilian					13		13				8			8	21	86
Phil-Health - Civilian					55		55				41			41	96	383
Employees Compensation & Insurance Premiums - Civilian					13		13				8			8	21	86
<b>OTHER PERSONNEL BENEFITS</b>	-	-	-	-	10	-	10	-	-	-	10	-	-	10	20	192
Terminal Leave Benefits - Civilian							-							-	-	-
Lump-sum for Step Increments-Length of Service					10		10				10			10	20	92
Loyalty Award - Civilian							-							-	-	100
<b>Sub-total</b>	-	-	-	-	5,428	-	5,428	-	-	-	5,329	-	-	5,329	10,757	48,094
Retirement and Life Insurance Premiums					504		504				500			500	1,004	4,457
<b>Total, Personnel Services</b>	-	-	-	-	5,932	-	5,932	-	-	-	5,829	-	-	5,829	11,761	52,551

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ITEM OF EXPENDITURES	III. Operations															Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened									
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM									
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total			
MAINTENANCE AND OTHER OPERATING EXPENSES																	
<b>TRAVELING EXPENSES</b>	-	-	-	40	1,000	225	1,265	-	-	200	123	-	-	323	2,258	2,378	
Traveling Expenses - Local				40	1,000	225	1,265			200	123			323	2,258	2,378	
Traveling Expenses - Foreign							-							-	-	-	
<b>TRAINING AND SCHOLARSHIP EXPENSES</b>	-	-	-	40	200	45	285	-	-	150	33	-	-	183	565	615	
ICT Training Expenses							-							-	-	-	
Training Expenses				40	200	45	285			150	33			183	565	615	
Scholarship Grants/Expenses							-							-	-	-	
<b>SUPPLIES AND MATERIALS EXPENSES</b>	-	-	-	41	200	65	306	-	-	178	108	-	-	286	1,419	1,469	
ICT Office Supplies							-							-	-	-	
Office Supplies Expenses				21	100	50	171			93	47			140	763	813	
Accountable Forms Expenses							-							-	-	-	
Food Supplies Expenses							-							-	-	-	
Drugs and Medicines Expenses							-							-	-	-	
Medical, Dental and Laboratory Supplies Expenses							-							-	-	-	
Fuel, Oil and Lubricants Expenses				10	50	5	65			50	40			90	325	325	
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Semi Expandable Machinery and Equipment Expenses							-							-	-	-	
Office Equipment							-							-	-	-	
Information and Communication Technology Equipment							-							-	-	-	
Printing Equipment							-							-	-	-	
Other Machinery and Equipment							-							-	-	-	
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Furniture and Fixtures							-							-	-	-	



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ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub- Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub- Total		
Other Supplies and Materials Expenses				10	50	10	70			35	21			56	331	331
<b>UTILITY EXPENSES</b>	-	-	-	5	600	-	605	-	-	-	-	-	-	-	605	665
Water Expenses					100		100							-	100	150
Electricity Expenses				5	500		505							-	505	515
<b>COMMUNICATION EXPENSES</b>	-	-	-	20	452	60	532	-	-	195	49	-	-	244	1,136	1,136
Postage and Courier Services					50	20	70			5	5			10	100	100
Mobile				8	1	20	29			100	17			117	316	316
Landline				4	1	10	15			40	10			50	165	165
Internet Subscription Expenses				8	400	10	418			50	15			65	553	553
Cable Satellite, Telegraph and Radio Expenses							-				2			2	2	2
<b>AWARDS/REWARDS AND PRIZES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense							-							-	-	-
<b>EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>							-							-	-	118
<b>PROFESSIONAL SERVICES</b>	-	-	-	15	100	40	155	-	-	400	27	-	-	427	1,350	1,350
Legal Services							-							-	-	-
Auditing Services							-							-	-	-
ICT Consultancy Services							-							-	-	-
Consultancy Services							-							-	-	-
Other Professional Services				15	100	40	155			400	27			427	1,350	1,350
<b>GENERAL SERVICES</b>	-	-	-	-	100	-	100	-	-	-	20	-	-	20	140	140
Janitorial Services					30		30							-	30	30
Security Services					70		70							-	70	70
Other General Services							-				20			20	40	40
<b>REPAIR AND MAINTENANCE</b>	-	-	-	-	80	20	100	-	-	-	30	-	-	30	150	190
Repair and Maintenance - Building and Other Structures							-							-	-	-
Buildings							-							-	-	-

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ITEM OF EXPENDITURES	III. Operations															Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened							Sub-Total Operations	
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Other Structures							-							-	-	-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	5	5	-	-	-	30	-	-	30	40	40
Machinery							-							-	-	-
Office Equipment						5	5				30			30	40	40
Information and Communication Technology Equipment							-							-	-	-
Communication Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
Repair and Maintenance - Transportation Equipment	-	-	-	-	80	15	95	-	-	-	-	-	-	-	110	150
Motor Vehicles					80	15	95							-	110	150
Repair and Maintenance - Furniture and Fixtures							-							-	-	-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment							-							-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	500	-	-	500	-	-	29,719	-	-	-	29,719	60,897	60,897
Subsidies to Other Funds							-							-	-	-
Subsidies - Others				500			500			29,719				29,719	60,897	60,897
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140
Taxes, Duties and Licences							-							-	-	10
Fidelity Bond Premiums							-							-	-	90
Insurance Expenses							-							-	-	40
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	305	1,302	57	1,664	-	-	291	58	-	-	349	2,206	5,170
Advertising Expenses						2	2							-	2	2
Printing and Publication Expenses					100	5	105				6			6	151	156
Representation Expenses				5	200	50	255			140	50			190	595	639
Transportation and Delivery Expenses							-							-	-	5
Rent/Lease Expenses	-	-	-	300	1,000	-	1,300	-	-	5	-	-	-	5	1,305	4,205

## DOLE - OFFICE OF THE SECRETARY

Region 9

FY 2019 GAA

(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub- Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub- Total		
Rents - Building and Structures				200	1,000		1,200							-	1,200	4,100
Rents - Motor Vehicle							-							-	-	-
Rents - Equipment				100			100			5				5	105	105
Rents - Living Quarters							-							-	-	-
Rents - ICT Machinery and Equipment							-							-	-	-
Membership Dues and Contributions to Organizations							-							-	-	-
ICT Software Subscription							-							-	-	-
Other Subscription Expenses					2		2				2			2	7	17
Donations							-							-	-	-
Website Maintenance							-							-	-	-
Other Maintenance & Operating Expenses							-		146					146	146	146
<b>SUB-TOTAL, MOOE</b>	-	-	-	966	4,034	512	5,512	-	-	31,133	448	-	-	31,581	70,726	74,268
<b>FINANCIAL EXPENSES</b>							-							-	-	-
Bank Charges							-							-	-	-
<b>SUB-TOTAL, FE</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>CAPITAL OUTLAY</b>							-							-	-	-
<b>LAND OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land							-							-	-	-
<b>BUILDING AND OTHER STRUCTURE OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings							-							-	-	-
<b>MACHINERY AND EQUIPMENT OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment							-							-	-	-
Information and Communication Technology Equipment							-							-	-	-

DOLE - OFFICE OF THE SECRETARY  
Region 9  
FY 2019 GAA  
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ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
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Communication Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles							-							-	-	-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-							-	-	-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software							-							-	-	-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	-	-	-	966	9,966	512	11,444	-	-	31,133	6,277	-	-	37,410	82,487	126,819
Retirement and Life Insurance Premiums	-	-	-	-	504	-	504	-	-	-	500	-	-	500	1,004	4,457
TOTAL APPROPRIATIONS	-	-	-	966	9,462	512	10,940	-	-	31,133	5,777	-	-	36,910	81,483	122,362