



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
Region 9

3rd Floor, QNS Building, Veterans Avenue Extension
 Tumaga Road, Zamboanga City



Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Provision of Outsource Personnel Services to DOLE-IX	RO	Public Bidding	12/21/2016	1/10/2017	1/13/2017	1/14/2017	GAA	2,929,656.96			
2	Printing of Annual Report	RO	SVP	1/10/2017	1/17/2017	1/18/2017	1/19/2017	GAA	70,000.00			
3	Provision of Courier Services of the DOLE for One (1) Year	RO	Negotiated	Thru LBC, JRS				GAA	400,000.00			
4	Purchase of Fuel, Oil, Lubricants	RO	Direct Contracting	Thru Petron, Apar				GAA	400,000.00			
5	Taxes, Duties, Licenses	RO	Direct Contracting	Thru GSIS				GAA	15,000.00			
6	Insurance, Expenses (Building and Vehicles)	RO	Direct Contracting	Thru GSIS				GAA	45,000.00			
7	Water Services	RO	Direct Contracting	Thru ZCWD				GAA	100,000.00			
8	Electricity Services	RO	Direct Contracting	Thru ZAMCELCO				GAA	1,200,000.00			
9	Telephone, Landline	RO	Direct Contracting	Thru PLDT				GAA	250,000.00			
10	Internet Subscriptions	RO	Direct Contracting	Thru PLDT				GAA	500,000.00			
11	Cable Services	RO	Direct Contracting	Thru Sky Cable				GAA	25,000.00			
12	Repair and Maintenance of Motor Vehicles	RO	SVP	January - December				GAA	200,000.00			
13	Telephone, mobile (including the provision of cellcards for the DOLE Officials and Authorized Employees	RO	Direct Contracting	Monthly				GAA	200,000.00			
14	Purchase of Furniture and Fixtures	RO	SVP	As need arises				GAA	500,000.00			
16	Purchase of Supplies and Materials	RO	SVP	As need arises				GAA	3,650,000.00			
17	Repair and Maintenance of PPE of various DOLE Office	RO	SVP	January - December				GAA	100,000.00			
18	Repair and Maintenance of Equipment of DOLE	RO	SVP	January - December				GAA	100,000.00			
19	Subscription of Newspaper for 1 year	RO	Direct Contracting	January - December				GAA	26,500.00			
20	Office Space Leased	RO	Direct Contracting	Thru Owners of Building				GAA	2,676,000.00			
21	Course for LLCOs - Level 1A	RO		Thru HRDS				GAA	875,000.00			
22	Course for LLCOs - Level 1B	RO		Thru HRDS				GAA	525,000.00			
23	Course for LLCOs - Level 2	RO		Thru HRDS				GAA	375,000.00			
24	Course for LLCOs - Level 3	RO		Thru HRDS				GAA	225,000.00			
25	HRMo Consultation Workshop: Moving Towards PRIME-HRM	RO		Thru HRDS				GAA	262,500.00			



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 Region 9
 3rd Floor, QNS Building, Veterans Avenue Extension
 Tumaga Road, Zamboanga City



Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Acis/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
25	Problem-Solving and Decision-Making Skills Training	RO		Thru HRDS				GAA	300,000.00		
26	Supervisory Skills Training - Basic (SG 15-17)	RO		Thru Civil Service				GAA	300,000.00		
27	Supervisory Skills Training - Advanced (SG 18-20)	RO		Thru Civil Service				GAA	225,000.00		
28	Managing for Results	RO		Thru HRDS				GAA	360,000.00		
29	Basic Management Course for MSP	RO		Thru HRDS				GAA	1,050,000.00		
30	Team Building - Mindanao Cluster	RO		Thru HRDS				GAA	525,000.00		
31	DOLE Sportsfest	RO		Thru HRDS				GAA	50,000.00		
32	Work-Life Balance Workshop	RO		Thru HRDS				GAA	120,000.00		
33	"Parangal" for DOLE Retirees	RO		January - December				GAA	90,000.00		
34	DOLE 9 Chorale	RO		January - December				GAA	240,000.00		
35	Vaccination (Influenza, Pneumonia, Cervical Cancer)	RO						GAA	Influenza - 24,000.00; Pneumonia - 40,000.00; and Cervical Cancer - 72,000.00		
36	Help Desk										
37	Alliance Meeting										
38	Mandatory Drug Testing			January - December				GAA	288,000.00		
39	Purchase of food supplies for various DOLE activities	RO	Shopping	January - December				GAA	1,000,000.00		
40	Training Fee and other for ISO	RO	SVP	Continuation for 3rd surveillance				GAA	360,000.00		
41	Procurement of various Tools, Jigs and Equipment for Starter Kits by Group and Individual - - By Field Office	RO	SVP	January - December				GAA	60,000,000.00		
42	NRCO Food Processing Kits	NRCO	Public Bidding	3/16/2017	4/10/2017	4/17/2017	4/18/2017	GAA	892,000.00		

Reviewed and Prepared by:
 I certify that I have reviewed this APP and it is in accordance with the submitted PPWPs

30w
LOVELL KARRIN R. AMPALAYO
 BAC Secretariat Head

Date : 4/04/17

Reviewed by Budget Division:
 I certify that I have reviewed this APP and it is in accordance with the Cash Program/National Expenditure Program

Kristoffer
KRISTOFFER ALDOR D. GOBATON
 Budget Officer

Date : 4/04/17

Approved :
 I certify that I have received this APP and it is recommended for approval.

OFELIA B. DOMINGO
OFELIA B. DOMINGO, CESO III
 Regional Director

Date : 4/04/17