

QUARTERLY PHYSICAL REPORT OF OPERATIONS  
As of the Quarter Ending September 30, 2014

DEPARTMENT OF LABOR AND EMPLOYMENT  
Office of the Secretary  
Regional Office 9  
16 001 03 00009

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	
<b>PART A</b>														
<b>I. Operations</b>														
<b>MFO 2 - EMPLOYMENT FACILITATION &amp; CAPACITY BUILDING</b>	<b>302000000</b>													
A. Employment Facilitation														
QN a2.1 No. of qualified persons referred for placement No. of individuals reached through Labor		2,414	2,414	2,413	2,413	9,654	1,432	1,893	7,002		10,327	+3,086		
QN a2.2 Market Information (LMI)		10,000	10,000	10,000	10,000	10	8,483	3,890	33,462		45,835	+15,835		
QL a2.3 Percentage of individuals who rate the services provided as satisfactory and better											0			
T a2.4 Percentage of individuals provided services within the prescribed process cycle time											0			
B. Capacity Building Services														
QN b2.1 No. of beneficiaries provided with livelihood assistance											0			
- DILEEP		1,358	1,358	1,358		1,358	1,085	1,102	654		2,841	-1,233	a	
- Reintegration											0			
- SRO-CARP						not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	2014 Target was reformulated from 3,553 to 5,433 as per memo of central office.
QN b2.2 No. of beneficiaries under SPES		582	3,492	5,470	2,095		0	5,191	5,903		11,094	+1,550	RO9 does not implement SRO-CARP	
QL b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation											0			
b2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better											0			
T b2.4 Percentage of workers provided services within the prescribed process cycle time											0			
<b>MFO 3 - LABOR FORCE WELFARE SERVICES</b>	<b>303000000</b>													
QN 3.1 No. of workers served														
No. of union members/officers granted training - (WODP)		60	60	60	60	240	0	0	68		68	-112	Target reformulated from 120 to 240 union members/ officers from 12 unionized estabs.	
No. of workers, employers and students reached by enhanced labor and employment education assistance/services (Enhanced - Labor Education Program -CLES, LEGS, LHP)		3,000	3,000	3,000	3,000	12,000	6,135	808	11,415		18,358	+17,458		
OFWs provided worker's protection and welfare services (Balik-Pinay/ Balik-Hanapbuhay!)		12	12	13	13	50	0	0	0				Awaiting for the downloading of funds for the conduct of skills training cum starter kits for 63 profiled beneficiaries (program fund is centrally-managed)	
OFWs provided with reintegration assistance - (10K)		56	56	56	56	224	0	51	0		51	-117	Target reformulated from 41 to 224 per memo from CO-NRCCO; proposals now ready for endorsement to NRCCO for approval and funding (program fund is centrally-managed)	
No. of workers provided workers' amelioration and welfare services											0			

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1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
- Workers reached by Family Welfare Program		1,250	1,250	1,250	1,250	5,000	584	720	169		1,473	-2,277	
IS workers facilitated enrollment to various gov't - social protection schemes		889	888	888	888	3,553	1,022	3,440	361		4,823	+2,158	
T 3.3 100% of affected workers provided services within the PCT											0		Accomp. in this indicator reported under DILEEP
% of workers affected by economic crisis and - natural/manmade disaster (DOLE AMP)													
- % of repatriation assistance request served													
<b>MFO 4 - EMPLOYMENT REGULATION SERVICES</b>	<b>304000000</b>												
QN 4.1 No. of establishments inspected		316	458	463	284	1,521	51	180	552		783	-454	
QN 4.2 No. of workers covered as a result of inspections conducted		100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	1,531 (100%)	4,124 (100%)	50,596 (100%)		56,251		all establishments with deficiencies were given appropriate assistance
QL 4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100%	100%	100%				79 disposed out of 94 handled
QL 4.3 Disposition Rate (SpEED)		98%	98%	98%	98%	98%	87%	87%	87%				165 out of 219 RFAs handled as of Sept. 30, 2014
T 4.4 % of complaints and RFAs settled within 30 days from filing (SENA)		75%	75%	75%	75%	75%	71%	75%	75%				
T 4.5 Percentage of applications for permits/licenses/ registrations processed within PCT							100%	100%	100%				
Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	No application received	No application received	No application received				
Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	No application received	No application received	No application received				
Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	No application received	100%	100%				2nd Qtr. 2 (1 new, 1 renewal) 3rd Qtr. 2 (1 new, 1 renewal)
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%				1st Qtr. 6 (4 new, 2 renewal) 2nd Qtr. 2 (1 new, 1 renewal) 3rd Qtr. 1 (new)
Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) - (Note: different from Job Fair Permit)		100%	100%	100%	100%	100%	100%	100%	100%				1st Qtr. 18; Qtr. 8 Qtr. 2 2nd 3rd
Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%	100%	100%	100%	100%	100%	100%	100%				1st Qtr. 7 (6 new, 1 renewal) 2nd Qtr. 2 (2 new) 3rd Qtr. 7 (5 new; 2 renewal)

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Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)		100%	100%	100%	100%	100%	No application received	No application received	No application received	No application received			
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	No application received	No application received	100%				3rd Qtr. 1
Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	No application received	No application received	100%				3rd Qtr. 1
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%			1st Qtr. 134 newly registered 2nd Qtr. 195 newly registered 3rd Qtr. 284
Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)		100%	100%	100%	100%	100%	100%	100%	100%	100%			3rd Qtr. 14
Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		100%	100%	100%	100%	100%	No application received	1 application issued out of 1 received					1 application received in 2nd Qtr. (Engr. Marlou Vargas) processed within 31 days; 3rd Qtr. Of the 22 applications received only 4 processed 15-day PCT (of the 22 processed, only 4 approved)
<b>II. Projects</b>													
<b>Skills Registry Program</b>													
QN - No. of LGU's covered		0	0	0	28	28	0	0	4		4	-24	4 LGUs covered are from Zamboanga Sibugay Province; groundwork activities already conducted earlier yet
<b>Grassroots Participatory Budgeting</b>													
QN - No. of beneficiaries						2,627			3,152		3,152	+525	Target was set based on a per capita cost of P6,000 per beneficiary
<b>GIP/TUPAD</b>													
QN - No. of beneficiaries under GIP			226	226	226	678		717			717	+39	717 GIP Interns placed per work program
QN - No. of beneficiaries under TUPAD			421	420	420	1,261		1,326			1,326	+65	1,326 ben. per work program submitted
<b>PART B</b>													
<b>Major Programs/Projects</b>													
<b>KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable</b>													
Community Based Employment Program (convergent program)													
Workers provided with various livelihood assistance/services (DILP)		1,358	1,358	1,358	1,359	5,433	1,085	1,102	654		2,841	-1,233	Target reformulated per from 3,553 to 5,433 per memo from CO

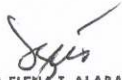
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- No. of beneficiaries under SPES		582	3,492	5,470	2,095	11,639	0	5,191	5,903		11,094	+1,550	
Career Guidance Advocacy (convergent program)													
No. capacity building provided for													
- employment service providers		0	0	1	0	1	2	1			3	+2	Accomp. Of 3 capacity-bldg. activities were conducted/
- Participants covered		0	0	100	0	100	89	61			150	+50	initiated by Field Offices.

Prepared by:



MARIA ELENA T. ALABATA  
Supervising LEO (Planning Officer-Designate)

In coordination with:



PATRICK JOSEPH L. DELA CRUZ  
Budget Officer

Approved by:



SISIMO B. CANO, CESO IV  
Regional Director