

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending December 31, 2014

Current Year Appropriations	X
Supplemental Appropriations	X
Continuing Appropriations	
Off-Budget Account	

DEPARTMENT OF LABOR AND EMPLOYMENT

Office of the Secretary
Regional Office 9
16 001 03 00009

Particulars	UACS Code	Physical Targets				Total 7 = (3+4+5+6)	Physical Accomplishments				Total 12 = (8+9+10+11)	Variance	Remarks	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6		1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11				
PART A														
I. Operations														
MFO 2 - EMPLOYMENT FACILITATION & CAPACITY BUILDING	302000000													
A. Employment Facilitation														
QN a2.1 No. of qualified persons referred for placement		2,414	2,414	2,413	2,413	9,654	1,432	1,893	7,002	2,432	12,759	+3,105		
No. of individuals reached through Labor Market Information (LMI)		10,000	10,000	10,000	10,000	40,000	8,483	3,890	33,462	15,332	61,167	+21,167		
Percentage of individuals who rate the services provided as satisfactory and better	QL a2.3													
Percentage of individuals provided services within the prescribed process cycle time	T a2.4													
B. Capacity Building Services														
QN b2.1 assistance		1,358	1,356	1,358	1,358	5,433	1,085	1,102	654	2,655	5,496	+63	2014 Target was reformulated from 3,533 to 5,433 as per memo of central office.	
- DILEEP														
- Reintegration														
- SRC-CARP														
QN b2.2 No. of beneficiaries under SPES		582	3,492	5,470	2,095	11,639	0	5,191	5,903	1,291	12,385	+746	RC9 does not implement SRO-CARP	
Percentage increase in livelihood income due to improved production for the 1st year of implementation	QL b2.3													
Percentage of beneficiaries who rate the services provided as satisfactory and better	T b2.4													
Percentage of workers provided services within the prescribed process cycle time														
MFO 3 - LABOR FORCE WELFARE SERVICES	303000000													
QN 3.1 No. of workers served		60	60	60	60	240	0	0	68	147	215	-25	Target reformulated from 120 to 240 union members/officers from 12 unionized establs.	
No. of union members/officers granted training (WODP)														
No. of workers employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLIES, LIEGS, LHP)		3,000	3,000	3,000	3,000	12,000	6,135	808	11,415	2,971	21,329	+9,329	Target of 50 but accomplished 63; based on funds downloaded to RO (centrally-managed fund)	
ORWs provided worker's protection and welfare services (Balik-Pinay! Balik-Hanapuhay!)		12	12	13	13	50	0	0	0	63	63	+13	Target reformulated from 41 to 224 per memo from CO-NRCO; accomplishment was based on funds downloaded by CO to RO (program fund is centrally-managed)	
ORWs provided with reintegration assistance														
- (10K)														
No. of workers provided workers' amelioration and welfare services		56	56	56	56	224	0	51	0	143	194	-81		

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Regional Office 9
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Particulars	IAC.S Code	Physical Targets				Total 7 = (3+4+5+6)	Physical Accomplishments				Total 12 = (8+9+10+11)	Variance	Remarks				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter							
		3	4	5	6		8	9	10	11							
Workers reached by Family Welfare Program IS workers facilitated enrollment to various gov't social protection schemes 100% of affected workers provided services T 3.3 within the PCT % of workers affected by economic crisis and - natural/manmade disaster (DOLE AMP) - % of repatriation assistance request served		1,250	1,250	1,250	1,250	5,000	889	886	888	888	584	720	169	3,833	5,306	+306	
		889	886	888	888	3,553					1,022	3,440	361	893	5,716	+716	
															0		Accomp. in this indicator reported under DILEEP
MFO 4 - EMPLOYMENT REGULATION SERVICES	304000000																
GN 4.1 No. of establishments inspected		316	458	463	284	1,521	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	51	180	552	1,147	1,930	+409	with additional target of 234 estabs imposed by CO in December 2014
GN 4.2 Inspections conducted		100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	1.531 (100%)	4,124 (100%)	19,623 (100%)	20,286 (100%)	45,564 (100%)			all 1,049 establishments with deficiencies were given appropriate assistance leading to compliance (JA-1,042; CV-2; OSHI-5)
QL 4.3. compliance		100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100%	100%	100%	100%	100%	100%		
QL 4.3. Disposition Rate (SPED)		98%	98%	98%	98%	98%	98%	98%	98%	87%	87%	87%	87%	87%	87%		97 disposed out of 97 handled
T 4.4. from filing (SENA)		75%	75%	75%	75%	75%	75%	75%	75%	71%	71%	75%	75%	76.02			260 out of 342 RFAS handled as of Dec. 31, 2014
T 4.5. PCT		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PPA) license (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%	100%	No application received	No application received	No application received	No application received	No application received	No application received		
Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%	100%	No application received	No application received	No application received	No application received	No application received	No application received		2nd Qtr. 2 (1 new, 1 renewal) 3rd Qtr. 2 (1 new, 1 renewal)
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fees)		100%	100%	100%	100%	100%	100%	100%	100%	No application received	No application received	No application received	No application received	No application received	No application received		1st Qtr. 6 (4 new, 2 renewal) 2nd Qtr. 2 (1 new, 1 renewal) 3rd Qtr. 1 (new); 4th Qtr. 5 (4 new; 1 renewal)
Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		1st Qtr. 18; 2nd Qtr. 8 3rd Qtr. 2 4th Qtr. 3
Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		1st Qtr. 7 (6 new, 1 renewal) 2nd Qtr. 2 (2 new) 3rd Qtr. 7 (5 new; 2 renewal) 4th Qtr. 4 (2 new; 2 renewal)

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)	2	100%	100%	100%	100%	100%	No application received	No application received	No application received	No application received	13	14	
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	No application received	No application received	100% received	100% received			3rd Qtr. 1
Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	No application received	No application received	100% received	100% received			3rd Qtr. 1
Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)		100%	100%	100%	100%	100%	100%	100%	100%	100%			1st Qtr. 134 newly registered 2nd Qtr. 195 newly registered 3rd Qtr. 284 4th Qtr. 235
Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		100%	100%	100%	100%	100%	No application received	100%	100%	100%			1st Qtr. 11 2nd Qtr. 14 3rd Qtr. 14 4th Qtr. 16
II. Projects													
Skills Registry Program													
QN - No. of LGUs covered		0	0	0	28	28	0	0	0	21	25	-3	Awaiting MOU from 3 remaining LGUs, namely Soccon, Stawal & Sibuco, all in ZDN
Grassroots Participatory Budgeting													
QN - No. of beneficiaries					2,627	2,627		3,152				+525	Target was set based on a per capita cost of P6,000 per beneficiary
GIP/TUPAD													
QN - No. of beneficiaries under GIP			226	226	678	678		717				+39	717 GIP interns placed per work program
QN - No. of beneficiaries under TUPAD			421	420	1,261	1,261		1,326				+65	1,326 ben. per work program submitted
PART B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
Community Based Employment Program (convergent program)													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2					7 = (3+4+5+6)					12 = (8+9+10+11)	13	14
Workers provided with various livelihood assistance/services (DILP)		1,358	1,358	1,358	1,358	5,433	1,085	1,102	654	2,655	5,496	+63	Target reformulated from 3,553 to 5,433 per memo from CO
- No. of beneficiaries under SPES		582	3,492	5,470	2,095	11,639	0	5,191	5,903	1,291	12,385	+746	
Career Guidance Advocacy (convergent program)		0	0	1	0	1	2	1	1	4	4	+3	Accomp. Of 3 capacity-bldg. activities were conducted/
- employment service providers		0	0	100	0	100	89	61	61	150	150	+50	initiated by Field Offices; 1 RO-
- Participants covered													

Prepared by:

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