

QUARTERLY PHYSICAL REPORT OF OPERATIONS  
As of the Quarter Ending March 31, 2015

X	Current Year Appropriations
X	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

DEPARTMENT OF LABOR AND EMPLOYMENT

Office of the Secretary  
Regional Office 9  
16.001.03.00009

Particulars	UACS Code	Physical Targets				Total 7 = (3+4+5+6)	Physical Accomplishments				Total 12 = (8+9+10+11)	Variance	Remarks	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6		1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11				
<b>PART A</b>	2													
<b>I. Operations</b>														
<b>MFO 2 - EMPLOYMENT FACILITATION &amp; CAPACITY BUILDING</b>	302000000													
A. Employment Facilitation														
QN a2.1 No. of qualified persons referred for placement		2,414	2,414	2,413	2,413	9,654	3,910	3,910				3,910		
No. of individuals reached through Labor														
QN a2.2 Market Information (LMI)		10,000	10,000	10,000	10,000	40,000	12,607	12,607				12,607		
Percentage of individuals who rate the services														
QL a2.3 provided as satisfactory and better														
Percentage of individuals provided services														
T a2.4 within the prescribed process cycle time														
B. Capacity Building Services														
QN b2.1 assistance		839	839	839	840	3,357	681	681				681		
- DILEEP														
- Reintegration														
QN b2.2 No. of beneficiaries under SPES		0	8,000	8,000	1,807	17,807	0	0				0		No implementation yet as of 1st qtr
Percentage increase in livelihood income due														
to improved production for the 1st year of														
QL b2.3 Implementation														
Percentage of beneficiaries who rate the														
b2.4 services provided as satisfactory and better														
Percentage of workers provided services within														
T b2.4 The prescribed process cycle time														
<b>MFO 3 - LABOR FORCE WELFARE SERVICES</b>	303000000													
QN 3.1 No. of workers served		75	75	75	75	300	0	0				0		
No. of union members/officers granted training														
- (WODP)														
No. of workers, employers and students														
reached by enhanced labor and employment														
education assistance/services (Enhanced														
- Labor Education Program -CLES, LEGS,LHP)		3,000	3,000	3,000	3,000	12,000	9,078	9,078				9,078		
OFWs provided worker's protection and welfare														
- services (Balik-Pinay/ Balik-Hanapuhay)		8	8	8	7	31	0	0				0		
OFWs provided with reintegration assistance														
- (10K)		23	23	23	24	93	0	0				0		
No. of workers provided workers' amelioration														
- and welfare services														
Workers reached by Family Welfare Program														
IS workers facilitated enrollment to various gov't														
- social protection schemes		1,250	1,250	1,250	1,250	5,000	587	587				587		
100% of affected workers provided services		889	888	888	888	3,553	537	537				537		
% of workers affected by economic crisis and														
- natural/mammade disaster (DOLE AMP)														
- % of repatriation assistance request served														

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Regional Office 9  
16 001 03 00007

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)		
MFO 4 - EMPLOYMENT REGULATION SERVICES	304000000												
GN 4.1 No. of establishments inspected		487	488	488	487	1,950	394				394		
GN No. of workers covered as a result of No. of inspections conducted		100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	3,797 (100%)				3,797		
GN Percentage of establishments with deficiencies given appropriate assistance leading to 4.3 compliance		100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100%				100%		
QL 4.3 Disposition Rate (SpEED)		98%	98%	98%	98%	98%	92%				92%		
QL % of complaints and RFAs settled within 30 days 4.4 from filing (SENA)		75%	75%	75%	75%	75%	80%				80%		
T Percentage of applications for permits/licenses/ registrations processed within 4.5 PCT		100%	100%	100%	100%	100%	No application received						
T Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	No application received						
T Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	No application received						
T Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)		100%	100%	100%	100%	100%	100%				100%		
T Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)		100%	100%	100%	100%	100%	100%				100%		
T Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%	100%	100%	100%	100%	100%				100%		
T Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)		100%	100%	100%	100%	100%	No application received						
T Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	No application received						
													14

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Particulars	UACS Code	Physical Targets				Total 7 = (3+4+5+6)	Physical Accomplishments				Total 17 = (8+9+10+11)	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1 Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)	2	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	13	14
2 Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%			1st Qtr. 150 newly registered
3 Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)		100%	100%	100%	100%	100%	100%	100%	100%	100%			1st Qtr. 7
4 Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>II. Projects</b>													
Skills Registry Program													
Q/N - No. of LGU's covered		0	0	0	0	0	0	0	0	0	0		No target for 6th Wave Implementation. All remaining LGUS covered under 5th wave
<b>Bottom-Up Budgeting</b>													
Q/N - No. of beneficiaries		808	808	808	808	3,232	808	364	364	364	364		
<b>GIP/TUPAD</b>													
Q/N - No. of beneficiaries under GIP						0		0	0	0	0		No Implementation yet as of 1st qtr (Awaiting submission of proposals from District Reps.)
Q/N - No. of beneficiaries under TUPAD						0		0	0	0	0		No Implementation yet as of 1st qtr (Awaiting submission of proposals from District Reps.)
<b>PART B</b>													
<b>Major Programs/Projects</b>													
<b>KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable</b>													
Community Based Employment Program (Convergent program)													
Workers provided with various livelihood assistance/services (DILP)		839	839	839	839	3,357	840	681	681	681	681		
- No. of beneficiaries under SPES		0	8,000	8,000	8,000	17,807	1,807	0	0	0	0		No Implementation yet as of 1st qtr
Career Guidance Advocacy (convergent program)													
No. of capacity building provided for		0	0	1	1	1	0	0	0	0	0		
- employment service providers		0	0	0	100	100	0	0	0	0	0		
- Participants covered													

Prepared by:

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