QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of the Quarter Ending June 30, 2015

DEPARTMENT OF LABOR AND EMPLOYMENT

Office of the Secretary Regional Office 9 X Current Year Appropriations
X Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Parliculars	UACS Code			Physical Targets			Physical Accomplishments						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	nments	1	Variance	Remarks
ART A	2	3	4	5	- 6	7 = (3+4+5+6	8	9	314 Godiner	4m Quaner	12 = /B+9+10+111	12	
Operations						The section of the section					12 - 10-24-10-111	-	14
MFO 2 - EMPLOYMENT FACILITATION & CAPACITY BUILDING		-2-			Annual Control								
A. Employment Facilitation	302000000				The Carle A	Charles Cald	William Control					2004	
A. Employment rucinidatori	indiana di anti	128	TV.	Forth Committee		- United	V AND THE REAL PROPERTY.	Carrier Control					
QN a2.1 No. of qualified persons referred for placement	Parish of a	1 1 1 1 1 1	1	11-12-15-15		- 1					1	-	The state of the s
GIN az.1 No. of qualified persons referred for placement		2,655	2,655	2,655	2,65	4 10.6	9 3,91	0 7,876		WALKET .	11,786	0.75	
No. of Individuals reached through Labor							0,,,	7,070	2017		11,/86	200 100 100	The state of the s
QN a2.2 Market information (LMI)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11,000	11,000	11,000	11,00	0 44,00	12.60	9,229		10000		- una to the	1/22
B. Capacity Building Services	Thin .					- Francisco	12,00	7,447			21,836	\$4	STESTING A
No. of beneficiaries provided with livelihood	the stay require						Cerca Colo	-			. 0		-
QN b2.1 assistance	100					2.7	Sec. Sec.					and the state of the	
- DILEEP		839	839	839	84	3,35	7 (0				0		
QN b2.2 No. of beneficiaries under SPES	uminim	0	8,000	8,000							2,314		e contract and the second
				0,000	1,00	17,00	*	0 11,518			11,518	A THE RESERVE OF THE PARTY OF T	
MFO 3 - LABOR FORCE WELFARE SERVICES	303000000						-				0		
QN 3.1 No. of workers served							10.00				0		
No. of union members/officers granted training	(-						10.20	2			10,202		
- (WODP)	16	7.5	75	75	-						/		
No. of seminars on Labor & Employment		13	/3	/5	75	5 30	0	0			0		1
Education conducted (Enhanced Labor		1											
- Education Program -CLES, LEGS,LHP)		48	40			1000							1
OFWs provided livelihood assistance (Balik		40	48	47	47	19	0 6:	2 96			158		
- Pinay! Balik Hanapbuhay! & 10K)		31		100	1.00	1000							
No. of establishments reached by Family		31	31	31	31	12	4	12			12		
- Welfare Program			79.00										
IS workers facilitated enrollment to various gov't		14	14	14	14	5	6 15	5 27			42		
- social protection schemes			6		Secretar		1.						
		889	888	888	888	3,55	537	1,777			2,314		
MFO 4 - EMPLOYMENT REGULATION SERVICES	204000000										2,014		
QN 4.1 No. of establishments assessed	304000000										0		
and the second s		487 100% of	488	488	487		394	568			962		
No. of workers covered as a result of		11.0 E 1E 20 E 30 E 50 E	100% of	100% of	100% of	100% of					702		- *
QN 4.2 inspections conducted		covered	covered	covered	covered	covered	1						
Percentage of establishments with deficiencies		estabs.		estabs.	estabs.	estabs.	3,797 (100%)	11.066 (100%)		1	100%		
given appropriate assistance leading to		100% of	100% of	100% of	100% of	100% of	-				100/6		
QL 4,3 compliance		covered			covered	covered						· "	
QL 4.3 Disposition Rate (SpEED)		estabs.		estabs.	estabs.	estabs.	100%	100%	7.		100%		
% of complaints and RFAs settled within 30 days		98%	98%	98%	98%	989					100%		F1 P 1 1 2 2 2
I 4.4 from filing (SENA)		commo	2000								100/6		51 disposed out of 51 handled
Percentage of applications for		75%	75%	75%	75%	75%	80%	77%			79%		171 out of 176 RFAs handled a
							1	7770			/ 17/0		June 30, 2015
permits/ficenses/ registrations processed within T 4.5 PCT	-						1	1					
							1	1			1	- 1	
Compliance with the prescribed process cycle													72.
time in the issuance of Private Recruitment and													
Placement (PRPA) License (10 working days							No	No		1			
upon filing of application and payment of fees							application	application				- 4	
- and bonds)		100%	100%	100%	100%	100%	received	received		1			43
				100/4	70076	100%	received	received					
Compliance with the prescribed process cycle							1						
time in the issuance of Authority to Recruit (1		9					No	N.					
working day after filing of application and							000	No					Capping ps
 payment of fees and bonds) 		100%	100%	100%	LOOM	1000	application	application					
Compliance with the prescribed process cycle		100%	100%	100%	100%	100%	received	received					
time in the issuance of Certificate of													
Registration of Job/Service Contractors/Sub-													
contractors (1 working day after filing of												1	
- application and payment of registration feet		LDOW											1st Qtr.: 6 (4 new, 2 renewal): 2
	Value of the state	100%	100%	100%	100%	100%	100%	100%	1	1	100%		Qtr.: 4 (3 new, 1 renewal)

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As of the Quarter Ending June 30, 2015

DEPARTMENT OF LABOR AND EMPLOYMENT

Office of the Secretary Regional Office 9

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

Particulars	UACS Code			hysical Target	8		Physical Accomplishments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total					- Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		2nd Quarter	3rd Quarter	4th Quarter	Total	13	THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O
AND EXPERIENCES AND ADDRESS OF THE PARTY OF	- Commission of the Commission	3		in true (met/5 at the	-	7 = (3+4+5+6)			Committee 12 confidence	The state of the s	And the second has been been been been been been been bee		
											7.3		
Compliance with the prescribed process cycle	THE STATE OF STREET		1 4 1 to		0.00	Table 1	the state of	15 Th 15 S				100	
time in the issuance of Job Fair clearance (5			Them States of		or chartings			The second	1	100 150			
working days after receipt of documents)	75.57	100%	100%	100%		100%	100%	100%		1 Admira	100%	hari I	1st Qtr.: 15; 2nd Qtr.: 6
(Note: different from Job Fair Permit) Compliance with the prescribed process cycle	1000	100%	100%	10070	- 1454		1 74.50	The second					
time in the issuance of Alien Employment	a Part and	A traces	S. COLLEGE CHARACTER	7,4147	1.	1	- minimas	1 200	Lage-No.		-1	A SHEAT	THE RESERVE OF THE PARTY OF THE
Permits (AEPs) (3 working days or 24 hours after	1.15.0	Line to the	1 - 1 min 75		24	1 3	0.8 \$ 1,437	1 200	DE STREET		5.6		
publication If filed at Regional Office; 5 working	7712		The state of the s			12.		1 - 1		1			1st Qtr.: 7; 2nd Qtr.: 5
- days If filed at Field Office)		100%	100%	100%	100%	100%	100%	100%	-		100%		The state of the s
Compliance with the prescribed process cycle			14					1					1.51.
time in the issuance of Working Child	1					1	No	No					
PermitEmployment Permits (WCPs) (8 hours	1						application	application		l .			
- after receipt of payment)		100%	100%	100%	100%	100%	received	received					
and the second s													
Compliance with the prescribed process cycle	1	1					1			1			1
time in the issuance of Certificate of		1			1		No				1		1
Acrealtation of Health and Safety Practitioners		1	1				application				1		
(10 days upon receipt of complete documents	-	1000	100%	100%	100%	10097	received	100%			100%		2nd Qtr.: 9 processed (7 approve
 Interviewed and paid the required fees) 		100%	100%	100%	100%	10076	locomoc						
II. Projects													
Skills Registry Program									1	-	1 .		
QN - No. of LGU's covered			0	0	(0		-	-		
Bottom-Up Budgeting	1												
QN - No, of beneficiaries	-	808	808	808	808	3,232	364	4 1490)		1,854	1	
QIT - 110. 01 DOTE (IOCATO)												-	
GIP/TUPAD											323	,	
QN - No. of beneficiaries under GIP)	0 323		-	1178		
QN - No. of beneficiaries under TUPAD								0 1,178	5		1175		
PART B	-				 								
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the	Poor and the	/ulnerable									-	-	
Community Based Employment Program (converger	nt program)	I										-	
Workers provided with various livelihood	T			8			0.5			1	2,31	4	
- assistance/services (DILP)		83								-	11,51		
 No. of beneficiaries under SPES 			0 8,000	8,000	1,80	7 17,80	7	0 11,518	8		11,31	-	
Career Guidance Advocacy (convergent program)			12				1	-	-		-	-	
No. of capacity building provided for								0	2			2	
 employment service providers 			0 (0 15		0 13	4	-	13	6	
- Participants covered			0	15		15	U	130	0				

Prepared by:

PARTCK JOSEPH L DELA CRUZ AO V (Planning Officer-Designate)

In coordination with:

KRISTOFFER ALOOR D. GOBATON LEO III(Budget Officer-Designate)

Approved by:

Regional Director of