

QUARTERLY PHYSICAL REPORT OF OPERATIONS  
As of the Quarter Ending December 31, 2015

BAR No. 1

DEPARTMENT OF LABOR AND EMPLOYMENT  
Office of the Secretary  
Regional Office 9  
16 001 03 0009

X	Current Appropriations
X	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
<b>PART A</b>													
<b>I. Operations</b>													
<b>MFO 2 - EMPLOYMENT FACILITATION &amp; CAPACITY BUILDING</b>	<b>302000000</b>												
A. Employment Facilitation													
QN a2.1 No. of qualified persons referred for placement		2,655	2,655	2,655	2,654	10,619	3,910	7,876	10,715	5,559	28,060	-17,441	
No. of individuals reached through Labor													
QN a2.2 Market Information (LMI)		11,000	11,000	11,000	11,000	44,000	12,607	9,229	37,766	10,083	69,685	-25,685	
B. Capacity Building Services													
No. of beneficiaries provided with livelihood													
QN b2.1 assistance													
- DILEEP		839	839	839	840	3,357	681	1,633	521	1,108	3,943	-584	
QN b2.2 No. of beneficiaries under SPES		0	8,000	8,000	1,283	17,283	0	11,518	2,005	3,915	17,438	-155	
<b>MFO 3 - LABOR FORCE WELFARE SERVICES</b>	<b>303000000</b>												
QN 3.1 No. of workers served													
No. of union members/officers granted training													
- (WODP)		0	0	75	75	150	0	0	89	214	303	-153	
No. of seminars on Labor & Employment													
Education conducted (Enhanced Labor													
Education Program -CLES, LEGS,LHP)		48	48	47	47	190	62	96	43	49	250	-60	
OFWs provided livelihood assistance (Balk													
- Pinay! Balk Hanapbuhay! & 10K)		31	31	31	31	124	0	12	93	31	136	-12	
No. of establishments reached by Family													
Welfare Program		14	14	14	14	56	15	27	5	14	61	-5	
IS workers facilitated enrollment to various gov't													
- social protection schemes		889	888	888	888	3,553	537	1,777	521	1,244	4,079	-526	
<b>MFO 4 - EMPLOYMENT REGULATION SERVICES</b>	<b>304000000</b>												
QN 4.1 No. of establishments assessed		333	488			821	394	568	127	148	1,237	-416	
Percentage of establishments with deficiencies		100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.							
given appropriate assistance leading to													
QL 4.3 compliance													
QL 4.3 Disposition Rate (SpEED)		98%	98%	98%	98%	98%	100%	100%	100%	100%	100%	0%	716/716 establishments
% of complaints and RFAs settled within 30 days							92%	100%	100%	100%	100%	-2%	118/1182 LS cases disposed
T 4.4 from filing (SENA)		75%	75%	75%	75%	75%	80%	77%	81%	79%	79%	-4%	251/319 RFAs settled
Percentage of applications for													
permits/licenses/ registrations processed within													
T 4.5 PCT													
Compliance with the prescribed process cycle													
time in the Issuance of Private Recruitment and													
Placement (PRPA) License (10 working days													
upon filing of application and payment of fees													
- and bonds)		100%	100%	100%	100%	100%	No application received	No application received	No application received	No application received	n/a	n/a	
Compliance with the prescribed process cycle													
time in the Issuance of Authority to Recruit (1													
working day after filing of application and													
- payment of fees and bonds)		100%	100%	100%	100%	100%	No application received	No application received	No application received	No application received	n/a	n/a	
Compliance with the prescribed process cycle													
time in the Issuance of Job Fair clearance (5													
working days after receipt of documents)													
- (Note: different from Job Fair Permit)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	1st Qtr.: 15; 2nd Qtr.: 6; 3rd Qtr.: 6;
Compliance with the prescribed process cycle													
time in the Issuance of Working Child													
Permit/Employment Permits (WCPs) (8 hours													
- after receipt of payment)		100%	100%	100%	100%	100%	No application received	No application received	No application received	No application received	n/a	n/a	4th Qtr.: 19

QUARTERLY PHYSICAL REPORT OF OPERATIONS  
As of the Quarter Ending December 31, 2015

X	Current Year Appropriations
X	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

DEPARTMENT OF LABOR AND EMPLOYMENT  
Office of the Secretary  
Regional Office 9  
16 001 03 0009

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, - interviewed and paid the required fees)		100%	100%	100%	100%	100%	No application received	100%	100%	100%	100%	0%	2nd Qtr.: 9 processed (7 approved); 3rd Qtr.: 3 processed (2 approved); 4th Qtr.: 0 (1 approved)
<b>II. Projects</b>													
<b>Skills Registry Program</b>													
QN - No. of LGU's covered		0	0	0	0	0	0	0	0	0	0	0	
<b>Bottom-Up Budgeting</b>													
QN - No. of beneficiaries		808	808	808	808	3,232	364	1490	0	1,015	2,869	363	
<b>GIP/TUPAD</b>													
QN - No. of beneficiaries under GIP			183			183	0	323	0	7	330	-147	
QN - No. of beneficiaries under TUPAD			940			940	0	1,178	500	592	2,270	-1,330	
<b>PART B</b>													
<b>Major Programs/Projects</b>													
<b>KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable</b>													
Community Based Employment Program (convergent program)													
Workers provided with various livelihood assistance/services (DILP)		839	839	839	840	3,357	681	1,633	521	1,108	3,943	-586	
- No. of beneficiaries under SPES		0	8,000	8,000	1,807	17,807	0	11,518	2,005	3,915	17,438	369	
Career Guidance Advocacy (convergent program)													
No. of capacity building provided for employment service providers		0	0	1	0	1	0	2	0	0	2	-1	
- Participants covered		0	0	150	0	150	0	136	64	0	200	-50	

Prepared by:

**PATRICK JOSEPH L. DELA CRUZ**  
AO V (Planning Officer-Designate)

In coordination with:

**KRISTOFFER ALDOR D. GOBATON**  
LEO III (Budget Officer-Designate)

Approved by:

**SINIO B. CANO, CESO IV**  
Regional Director