

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending March 31, 2016

DEPARTMENT OF LABOR AND EMPLOYMENT
Office of the Secretary
Regional Office 9
16 001 03 00009

X	Current Year Appropriations
X	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
MFO 2 - EMPLOYMENT FACILITATION & CAPACITY BUILDING													
A. Employment Facilitation													
QN a2.1 No. of qualified persons referred for placement No. of individuals reached through Labor	302000000	2,921	2,920	2,920	2,920	11,681	6,193				6,193	5,488	
QN a2.2 Market Information (LMI)		12,000	12,000	12,000	12,000	48,000	9,563				9,563	38,437	
B. Capacity Building Services													
QN b2.1 assistance - DILEEP		1,049	1,050	1,050	1,049	4,198	1,165				1,165	3,033	
QN b2.2 No. of beneficiaries under SPES		156	6,221	7,778	1,401	15,556	0				0	15,556	
MFO 3 - LABOR FORCE WELFARE SERVICES													
QN 3.1 No. of workers served	303000000												
- No. of union members/officers granted training - (WODP)		25	25	50	25	125	418				418	-293	
- No. of seminars on Labor & Employment Education conducted (Enhanced Labor Education Program -CLES, LEGS,LHP)		3,625	3,625	3,625	3,625	14,500	413				413	14,087	
- OFWs provided livelihood assistance (Balik - Pinay/ Balik Hanapbuhay/ & 10K)		33	33	33	32	131	0				0	131	
- No. of establishments reached by Family - Welfare Program		14	14	14	14	56					0	56	
- IS workers facilitated enrollment to various gov't - social protection schemes		1,049	1,050	1,050	1,049	4,198	1,165				1,165	3,033	
MFO 4 - EMPLOYMENT REGULATION SERVICES													
QN 4.1 No. of establishments assessed	304000000	471	565	565	282	1,883	342				342	1,541	
QL 4.2 compliance Percentage of establishments with deficiencies given appropriate assistance leading to		100% of covered estab.	100% of covered estab.	100% of covered estab.	100% of covered estab.	100% of covered estab.	100%				100%	0%	251/251 establishments
QL 4.3 Disposition Rate (SpEED) % of complaints and RFAs settled within 30 days		98%	98%	98%	98%	98%	100%				100%	-2%	6/6 IS cases disposed
T 4.4 from filing (SENA)		75%	75%	75%	75%	75%	67%				67%	-4%	63/94 RFAs settled
T 4.5 Percentage of applications for permits/licenses/ registrations processed within PCT Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) license (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	n/a				n/a	n/a	
Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	n/a				n/a	n/a	
Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	n/a				n/a	n/a	

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1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (9+10+11)	13	14
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)		100%	100%	100%	100%	100%	n/a				n/a	n/a	
Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)		100%	100%	100%	100%	100%	n/a				n/a	n/a	
Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%	100%	100%	100%	100%	n/a				n/a	n/a	
Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)		100%	100%	100%	100%	100%	n/a				n/a	n/a	
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	n/a				n/a	n/a	
Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		100%	100%	100%	100%	100%	n/a				n/a	n/a	
II. Projects													
Bottom-Up Budgeting													
QN - No. of beneficiaries		808	808	808	808	3,232	466				466	2,766	
GIP/TUPAD													
QN - No. of beneficiaries under GIP		1196	959			2155	1344				1344	811	
QN - No. of beneficiaries under TUPAD		377	4063	2031	300	6,771	11154				11154	-4,383	
PART B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
Community Based Employment Program (convergent program)													
Workers provided with various livelihood assistance/services (DILP)		1,049	1,050	1,050	1,049	4,198	1,165				1,165	3,033	
No. of beneficiaries under SPES		156	6,221	7,778	1,401	15,556	0				0	15,556	
Career Guidance Advocacy (convergent program)													
No. of capacity building provided for employment service providers		0	0	1	0	1	0				0	1	
Participants covered		0	0	104	0	104	0				0	104	

Prepared by:


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