

QUARTERLY PHYSICAL REPORT OF OPERATIONS  
As of the Quarter Ending September 30, 2016

BAR No. 1

DEPARTMENT OF LABOR AND EMPLOYMENT  
Office of the Secretary  
Regional Office 9  
16 001 03 00009

X	Current Year Appropriations
X	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
<b>PART A</b>													
<b>I. Operations</b>													
<b>MFO 2 - EMPLOYMENT FACILITATION &amp; CAPACITY BUILDING</b>	<b>302000000</b>												
A. Employment Facilitation													
QN a2.1 No. of qualified persons referred for placement No. of individuals reached through Labor		2,921	2,920	2,920	2,920	11,681	6,193	6,001	9,210		21,404	-9,723	
QN a2.2 Market Information (LMI)		12,000	12,000	12,000	12,000	48,000	9,563	15,270	32,092		56,925	-8,925	
B. Capacity Building Services													
No. of beneficiaries provided with livelihood assistance													
QN b2.1 assistance													
- DILEEP		1,049	1,050	1,050	1,049	4,198	1,165	3,871	1,462		6,498	-2,300	
QN b2.2 No. of beneficiaries under SPES		156	6,221	7,778	1,401	15,556	0	11,872	3,165		15,037	519	
<b>MFO 3 - LABOR FORCE WELFARE SERVICES</b>	<b>303000000</b>												
QN 3.1 No. of workers served													
No. of union members/officers granted training - (WODP)		25	25	50	25	125	143	33	0		176	-51	
No. of seminars on Labor & Employment Education conducted (Enhanced Labor Education Program -CLES, LEGS,LHP)		3,625	3,625	3,625	3,625	14,500	413	1472	2168		4,053	10,447	
OFWs provided livelihood assistance (Balik - Pinay) Balik Hanapbuhay) & 10K)		33	33	33	32	131	0	124	7		131	0	
No. of establishments reached by Family Welfare Program		14	14	14	14	56		46	6		52	4	
IS workers facilitated enrollment to various gov't - social protection schemes		1,049	1,050	1,050	1,049	4,198	1,165	3,871	3929		8,965	-4,767	
<b>MFO 4 - EMPLOYMENT REGULATION SERVICES</b>	<b>304000000</b>												
QN 4.1 No. of establishments assessed		471	565	565	282	1,883	342	642	232		1,216	667	
Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.	100% of covered estabs.					100%	0%	906/906 establishments
QL 4.2 Disposition Rate (SpEED)		98%	98%	98%	98%	98%	100%	100%	100%		100%	-2%	47/47 LS cases disposed
% of complaints and RFAs settled within 30 days from filing (SENA)		75%	75%	75%	75%	75%	67%	73%	73%		73%	2%	178/243 RFAs settled
T 4.5 Percentage of applications for permits/licenses/registrations processed within PCT													
Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	n/a	n/a	100%		100%	0%	1/1 application processed
Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	n/a	n/a	n/a		n/a	n/a	
Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	n/a	n/a	n/a		n/a	n/a	

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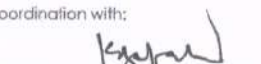
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Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and - payment of registration fee)		100%	100%	100%	100%	100%	n/a	100%	100%		100%	0%	11/11 applications processed
Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) - (Note: different from Job Fair Permit)		100%	100%	100%	100%	100%	n/a	100%	100%		100%	0%	22/22 applications processed
Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%	100%	100%	100%	100%	n/a	100%	100%		100%	0%	11/11 applications processed
Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)		100%	100%	100%	100%	100%	n/a	n/a	100%		100%	0%	20/20 applications processed
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	n/a	100%	100%		100%	0%	463/463 applications processed
Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, - interviewed and paid the required fees)		100%	100%	100%	100%	100%	n/a	100%	100%		100%	0%	3/3 application processed
<b>II. Projects</b>													
<b>Bottom-Up Budgeting</b>													
QN - No. of beneficiaries		808	808	808	808	3,232	466	584	463		1,513	1,719	
<b>GIP/TUPAD</b>													
QN - No. of beneficiaries under GIP		1196	959			2155	1,344	769	0		2113	42	
QN - No. of beneficiaries under TUPAD		377	4063	2031	300	6,771	11,154	2,167	582		13903	-7,132	
<b>PART B</b>													
<b>Major Programs/Projects</b>													
<b>KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable</b>													
Community Based Employment Program (convergent program)													
Workers provided with various livelihood assistance/services (DILP)		1,049	1,050	1,050	1,049	4,198	1,165	3,871	1,462		6,498	-2,300	
- No. of beneficiaries under SPES		156	6,221	7,778	1,401	15,556	0	11,872	3,165		15,037	519	
Career Guidance Advocacy (convergent program)													
No. of capacity building provided for - employment service providers		0	0	1	0	1	0	1	1		2	-1	
- Participants covered		0	0	104	0	104	0	93	73		166	-62	

Prepared by:

  
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Approved by:

  
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