

QUARTERLY PHYSICAL REPORT OF OPERATIONS
as of the Quarter Ending September 30, 2018

BAR No. 1

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency : Office of the Secretary
 Operating Unit : Regional Office 9
 Organization Code (UACS) : 16-001-03-00009

Particulars	UACS CODE	2018 Physical Targets					2018 Physical Accomplishments					Variance	Remarks
		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3=4+5+6+7	4	5	6	7	8=9+10+11+12	9	10	11	12	13=14	14
OO1: Employability of workers and competitiveness of MSMEs enhanced	3100000000000000												
EMPLOYMENT FACILITATION PROGRAM	3101000000000000												
OUTCOME INDICATORS													
1. Placement rate of qualified jobseekers		81%	81%	81%	81%	81%	89%	80%	103%	96%		(0.080)	1st quarter: 20,930/26,016 2nd quarter: 24,695/23,899 3rd quarter: 22,153/23,164
2. Placement rate of youth assisted under JobStart Philippines		76%	76%	76%	76%	76%	63%	-	-	63%		-	ongoing implementation of jobstart 2017 (125 placed/200 beneficiaries)
3. Percentage of SPES beneficiaries graduated Tech-Voc or College Courses		7%-8% increase from baseline (2015)					16%	1%		31%			571 SPES graduates from college and Tech-voc; 3rd quarter 827 SPES graduates baseline = 630 target =580
OUTPUT INDICATORS													
1. Number of youth-beneficiaries assisted		12,470	-	7,388	3,694	3,694	11,611	9,258	-	2,353		859	
2. Number of qualified jobseekers referred for placement		56,100	14,025	14,025	14,025	14,025	76,164	26,016	27,014	23,164		(20,094)	
3. Number of individuals reached through labor market information		79,975	20,000	20,000	20,000	19,975	100,707	42,315	26,967	31,825		(20,732)	
OO2: Protection of workers' rights and maintenance of industrial peace ensured	3200000000000000												
EMPLOYMENT PRESERVATION AND REGULATION	3201000000000000												
OUTCOME INDICATORS													
1. Compliance rate of establishments inspected		70%	70%	70%	70%	70%	Compliance Rate After Correction: GLS: 53% OSH: 29%	-	Compliance Rate After Correction: GLS: 53% OSH: 29%	Compliance Rate After Correction: GLS: 53% OSH: 29%			
2. Settlement rate (SEnA)		77%	77%	77%	77%	77%	95%	95%	95%	95%			1st quarter: 82/86 RFAs settled 2nd quarter: 59/94 3rd quarter: 270/283
3. Enforcement rates of decisions/orders on:							0						

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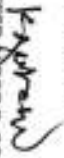
Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency : Office of the Secretary
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 Organization Code (UACS) : 16-001-03-00009

Particulars	UACS CODE	2018 Physical Targets				2018 Physical Accomplishments				Variance	Remarks	
		TOTAL 2018-1-1	1st Quarter 4	2nd Quarter 5	3rd Quarter 6	4th Quarter 7	TOTAL 8-1-18-11-12	1st Quarter 8	2nd Quarter 9			3rd Quarter 10
Certification election	2	90%	90%	90%	90%	90%	100%	-	100%	-	-	(0) 22 cases disposed
Labor standards cases		50%	50%	50%	50%	50%	50%	-	50%	-	-	2 endorsed & writ of execution issued and served
OUTPUT INDICATORS												
1. Number of establishments assessed/inspected		1,192	296	296	296	296	703	-	566	126	429	Disposition: 1st quarter: 62/86 2nd quarter: 88/94 3rd quarter: 283/283
2. Number of beneficiaries / workers served under LEES		18,000	4,500	4,500	4,500	4,500	29,257	7,841	21,416	-	(11,257)	
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	100%	100%	100%	100%		
003: Social protection for vulnerable workers strengthened												
WORKERS PROTECTION AND WELFARE PROGRAM												
OUTCOME INDICATOR												
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%	85% group projects operational; 71% individual projects operational	-	85% group projects operational; 71% individual projects operational	-	-	Group projects: 37/38 Individual projects: 1,954/2,811
OUTPUT INDICATORS												
1. Number of beneficiaries provided with livelihood assistance		3,016	754	754	754	754	2538	-	1,735	803	478	
2. Number of beneficiaries served - FWP		8,487	2,371	2,372	2,372	2,372	5447	-	2,144	3,303	4,040	

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