

QUARTERLY PHYSICAL REPORT OF OPERATIONS
as of the Quarter Ending March 31, 2019

BAR No. 1

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency : Office of the Secretary
 Operating Unit : Regional Office 9
 Organization Code (UACS) : 16-001-03-00009

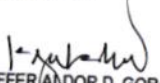
Particulars	UACS CODE	2019 Physical Targets					2019 Physical Accomplishments					Variance	Remarks
		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3=4+5+6+7	4	5	6	7	8=9+10+11+12	9	10	11	12	13=3-8	14
OO1: Employability of workers and competitiveness of MSMEs enhanced	3100000000000000												
EMPLOYMENT FACILITATION PROGRAM	3101000000000000												
OUTCOME INDICATORS													
1. Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	93%	93%					30,033 jobseekers placed /32,315 referred
2. Placement rate of youth assisted under JobStart		76%	76%	76%	76%	76%	no target for JobStart in 2019					-	
3. Percentage of SPES beneficiaries graduated Tech-Voc or College Courses		1% increase from baseline (2015)					-	-					
OUTPUT INDICATORS													
1. Number of youth-beneficiaries assisted													
1.1 SPES: Number of youth-beneficiaries under SPES		5,416		2,708		1,354	1,354	-	-				
1.2 GIP: Number of youth-beneficiaries under GIP with JobStart services		Actual	Actual	Actual	Actual	Actual	Actual	143	143				
no target for JobStart in 2019													
2. Number of qualified jobseekers referred for placement		56,100	14,025	14,025	14,025	14,025	32,315	32,315				23,785	
3. Number of individuals reached through labor market information		79,975	20,000	20,000	20,000	19,975	45,571	45,571				34,404	
OO2: Protection of workers' rights and maintenance of industrial peace ensured	3200000000000000												
EMPLOYMENT PRESERVATION AND REGULATION	3201000000000000												
OUTCOME INDICATORS													
1. Compliance rate of establishments inspected		70%	70%	70%	70%	70%	70%	Compliance Rate after Compliance Order: GLS: 55.64% SOT: 89.47% OSHS: 32.33%	Compliance Rate after Compliance Order: GLS: 55.64% SOT: 89.47% OSHS: 32.33%				
2. Settlement rate (SEnA)		77%	77%	77%	77%	77%	98%	98%					80 RFAs settled /82 handled

Particulars	UACS CODE	2019 Physical Targets					2019 Physical Accomplishments					Variance	Remarks
		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3=4+5+6+7	4	5	6	7	8=9+10+11+12	9	10	11	12	13=3-8	14
3. Enforcement rates of decisions/orders on:													
3.1 Certification election		90%	90%	90%	90%	90%	-	-					
3.2 Labor standards cases		50%	50%	50%	50%	50%	-	-					
OUTPUT INDICATORS													
1. Number of establishments inspected (Labor Inspection)		1,192	200	358	317	317	135	135				1,057	
2. Number of beneficiaries / workers served													
2.1 LEES: Number of workers, employers and students reached by enhanced labor and employment education assistance/services		24,196	6,049	6,049	6,049	6,049	15,059	15,059				9,137	
2.2 WODP: Number of union members /officers trained		50			50	-	-	-				50	
2.3 WODP: Number of individuals provided with scholarship grants													
- New		3			3		-	-				3	
- Ongoing		8	8				8	8					
3. Disposition rate of cases handled, including requests for assistance													
SpeED		100%	100%	100%	100%	100%	75%	75%				-25%	57 disposed /76 handled
OO3: Social protection for vulnerable workers strengthened	3300000000000000												
WORKERS PROTECTION AND WELFARE PROGRAM	3301000000000000												
OUTCOME INDICATOR													
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%	-	-					
OUTPUT INDICATORS													
1. Number of beneficiaries provided with livelihood assistance							-	-				-	
DILP		1,486	371	371	372	372	472	472				1,014	
2. Number of beneficiaries served		9,487	2,371	2,372	2,372	2,372	-	-				9,487	
2.1 TUPAD / GIP													
TUPAD		Actual	Actual	Actual	Actual	Actual	-	-					

Particulars 1	UACS CODE 2	2019 Physical Targets					2019 Physical Accomplishments					Variance 13-3-8	Remarks 14
		TOTAL 3=4+5+6+7	1st Quarter 4	2nd Quarter 5	3rd Quarter 6	4th Quarter 7	TOTAL 8=9+10+11+12	1st Quarter 9	2nd Quarter 10	3rd Quarter 11	4th Quarter 12		
<i>GIP</i>		<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	143	143					
<i>2.2 Number of workers covered under establishment without FWP provided assistance in setting up FWP (based on the Labor Inspection)</i>		<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	-	-					
<i>2.3 Children provided with various assistance (child laborers profiled and referred to various services)</i>		6,400	-	-	3,200	3,200	-	-					
<i>2.4 AMP K-12</i>		<i>Actual beneficiaries assisted</i>	<i>Actual beneficiaries assisted</i>	<i>Actual beneficiaries assisted</i>	<i>Actual beneficiaries assisted</i>	<i>Actual beneficiaries assisted</i>	-	-					
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100% clients provided services within PCT					100% clients provided services within PCT	100% clients provided services within PCT					984 clients provided services within PCT

Prepared by:

 NATHALIE D. ALBINO
 Planning Officer-designate

In coordination with:

 KRISTOFFER ALDOR D. GOBATON
 Budget Officer

Approved by:

 OFELIA B. DOMINGO, CESO III
 Regional Director