

## XVII. DEPARTMENT OF LABOR AND EMPLOYMENT

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 8,544,227,000  
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New Appropriations, by Program/Projects  
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## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support	P 706,570,000	P 226,294,000		P 165,811,000	P 1,098,675,000
Support to Operations	18,496,000	8,189,000			26,685,000
Operations	1,291,502,000	5,924,327,000	3,000,000		7,218,829,000
MFO 1: LABOR POLICY SERVICES	108,365,000	57,532,000			165,897,000
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES		3,713,620,000			3,713,620,000
MFO 3: LABOR FORCE WELFARE SERVICES	900,466,000	1,969,089,000	3,000,000		2,872,555,000
MFO 4: EMPLOYMENT REGULATION SERVICES	282,671,000	184,086,000			466,757,000
Total, Programs	2,016,568,000	6,158,810,000	3,000,000	165,811,000	8,344,189,000
<b>PROJECT(S)</b>					
Locally-Funded Project(s)		164,173,000		35,865,000	200,038,000
Total, Project(s)		164,173,000		35,865,000	200,038,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,016,568,000</b>	<b>P 6,322,983,000</b>	<b>P 3,000,000</b>	<b>P 201,676,000</b>	<b>P 8,544,227,000</b>

## Special Provision(s)

1. Verification Fees. In addition to the amounts appropriated herein, Seventy Six Million Five Hundred Seventy Eight Thousand Pesos (P76,578,000) sourced from collections of verification fees earned in foreign posts shall be recorded as income under Special Account Fund 104354. Said verification fees collected as foreign currency earnings may be retained as a working fund for the administrative and operational expenses of DOLE's Foreign Service Offices, subject to the guidelines issued jointly by the DBM, DOLE and BTr. The total amount of income retained as a working fund and the subsequent allotments to be released for the Personnel Services and MOOE requirements of DOLE's foreign posts shall not exceed the amount of appropriations authorized for verification of overseas employment documents.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DOLE shall submit, either in printed form or by way of electronic document, to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the utilization of said amount. The Secretary of Labor and Employment and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the DOLE website.

2. Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program and Government Internship Program. The amount of One Billion Sixty Two Million Three Hundred Forty Thousand Pesos (P1,062,340,000) appropriated herein under Conduct of Training, Livelihood and Enterprise Development and other Capacity Building Programs for Students, Youths, and Disabled Workers and for the Rural Workers including Programs for Self-organization for Plantation Workers shall be used, as follows:

- (i) For the payment of wages of displaced workers under the Tulong Panghanapbuhay sa Ating Disadvantaged Worker's Program; and
- (ii) For the payment of stipend of beneficiaries equivalent to seventy five percent (75%) of the existing minimum wage in the area during their six-month office/field training in the Government under the Government Internship Program.

In no case shall DOLE be allowed to use more than five percent (5%) of the said amounts to cover administrative costs of implementing the above programs.

In the identification of beneficiaries, the DOLE shall give priority to the following, in the order of preference:

- (i) Indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR);
- (ii) Informal sector families; and
- (iii) Those under the next lower poverty level as determined by the DSWD.

Provided, That the beneficiary shall comply with the requirements of DOLE.

PROVIDED, FURTHER, That the DOLE may engage a third party agency, entity or organization to monitor the implementation of both programs.

PROVIDED, FURTHERMORE, That the release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

PROVIDED, FINALLY, That the DOLE shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. Likewise, the DOLE shall post the names and addresses of the beneficiaries, the area of deployment for each of them, and the type of assistance provided on their respective official websites. The Secretary of Labor and Employment and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOLE website.

3. Trust Receipts from Lien on Gross Production of Sugar. The lien imposed on the gross production of sugar remitted to DOLE and recorded as trust receipts shall be used in accordance with R.A. No. 6982, as follows:

- Eighty percent (80%), including interest income for payment of cash bonus of workers in the sugar farm or mill based on work production in accordance with DOLE Order No. 114-11 dated May 3, 2011;
- Nine percent (9%) for socio-economic project of sugar workers;
- Five percent (5%) for the death benefit program of sugar workers;
- Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries in addition to existing benefits granted by law or collective bargaining agreements; and
- Three percent (3%) for administrative expenses.

Said lien shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

The DOLE shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury. The Secretary of Labor and Employment and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOLE website.

4. Adjustment Measures Program. The amount of One Hundred Fifty Million Pesos (P150,000,000) appropriated herein shall be used for the implementation of the Augmentation Measures Program for displaced workers under the K to 12 Program.

Release of funds shall be subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Emergency Repatriation Program. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein shall be used exclusively for the implementation of the Emergency Repatriation Program.

6. Overseas Workers Welfare Administration Fund. The Overseas Workers Welfare Administration (OWWA) Fund constituted from membership contributions, investment and interest income, and income from other sources shall be used for providing social and welfare services to Filipino overseas workers such as, insurance coverage, legal, placement and remittance assistance and for the operational expenses of the OWWA in accordance with R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The OWWA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The OWWA Administrator and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the OWWA website.

7. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

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	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 666,161,000	P 226,294,000		P 165,811,000	P 1,058,266,000
National Capital Region (NCR)	182,181,000	126,644,000		139,000,000	447,825,000
Central Office	108,615,000	99,818,000		139,000,000	347,433,000
Regional Office - NCR	73,566,000	26,826,000			100,392,000
Region I - Ilocos	30,615,000	6,734,000			37,349,000
Regional Office - I	30,615,000	6,734,000			37,349,000
Cordillera Administrative Region (CAR)	27,486,000	3,583,000		10,000,000	41,069,000
Regional Office - CAR	27,486,000	3,583,000		10,000,000	41,069,000
Region II - Cagayan Valley	30,820,000	3,716,000			34,536,000
Regional Office - II	30,820,000	3,716,000			34,536,000
Region III - Central Luzon	43,770,000	7,913,000			51,683,000
Regional Office - III	43,770,000	7,913,000			51,683,000
Region IVA - CALABARZON	39,149,000	13,274,000			52,423,000
Regional Office - IVA	39,149,000	13,274,000			52,423,000
Region IVB - MIMAROPA	20,690,000	2,465,000			23,155,000
Regional Office - IVB	20,690,000	2,465,000			23,155,000
Region V - Bicol	34,266,000	4,324,000		4,000,000	42,590,000
Regional Office - V	34,266,000	4,324,000		4,000,000	42,590,000
Region VI - Western Visayas	41,414,000	6,952,000			48,366,000
Regional Office - VI	41,414,000	6,952,000			48,366,000
Region VII - Central Visayas	31,565,000	9,968,000			41,533,000
Regional Office - VII	31,565,000	9,968,000			41,533,000
Region VIII - Eastern Visayas	29,036,000	8,227,000		12,811,000	50,074,000
Regional Office - VIII	29,036,000	8,227,000		12,811,000	50,074,000

Region IX - Zamboanga Peninsula	32,207,000	4,401,000	36,608,000
Regional Office - IX	32,207,000	4,401,000	36,608,000
Region X - Northern Mindanao	35,331,000	6,876,000	42,207,000
Regional Office - X	35,331,000	6,876,000	42,207,000
Region XI - Davao	35,665,000	7,844,000	43,509,000
Regional Office - XI	35,665,000	7,844,000	43,509,000
Region XII - SOCCSKSARGEN	32,233,000	5,496,000	37,729,000
Regional Office - XII	32,233,000	5,496,000	37,729,000
Region XIII - CARAGA	19,733,000	7,877,000	27,610,000
Regional Office - XIII	19,733,000	7,877,000	27,610,000
Administration of Personnel Benefits	40,409,000		40,409,000
National Capital Region (NCR)	40,409,000		40,409,000
Central Office	40,409,000		40,409,000
<b>Sub-total, General Administration and Support</b>	<b>706,570,000</b>	<b>226,294,000</b>	<b>165,811,000 1,098,675,000</b>
<b>Support to Operations</b>			
Attendance to local, regional, international conference and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland		4,120,000	4,120,000
National Capital Region (NCR)		4,120,000	4,120,000
Central Office		4,120,000	4,120,000
Legal Services	18,496,000	4,069,000	22,565,000
National Capital Region (NCR)	18,496,000	4,069,000	22,565,000
Central Office	18,496,000	4,069,000	22,565,000
<b>Sub-total, Support to Operations</b>	<b>18,496,000</b>	<b>8,189,000</b>	<b>26,685,000</b>
<b>Operations</b>			
<b>MFO 1: LABOR POLICY SERVICES</b>	<b>108,365,000</b>	<b>57,532,000</b>	<b>165,897,000</b>
Policy formulation, program planning and development of standard for the promotion of employment	19,824,000	16,451,000	36,275,000
National Capital Region (NCR)	19,824,000	16,451,000	36,275,000

Central Office	19,824,000	16,451,000	36,275,000
Policy formulation, program planning and development of standard for the promotion of industrial peace	20,950,000	8,142,000	29,092,000
National Capital Region (NCR)	20,950,000	8,142,000	29,092,000
Central Office	20,950,000	8,142,000	29,092,000
Policy formulation, program planning and development of standard for the promotion and development of appropriate working conditions and standards	21,619,000	8,040,000	29,659,000
National Capital Region (NCR)	21,619,000	8,040,000	29,659,000
Central Office	21,619,000	8,040,000	29,659,000
Policy formulation, program planning and development of standard for the promotion of workers with special concerns	29,539,000	10,558,000	40,097,000
National Capital Region (NCR)	29,539,000	10,558,000	40,097,000
Central Office	29,539,000	10,558,000	40,097,000
Policy formulation, program planning and development of standard for the promotion of international labor affairs	16,433,000	14,341,000	30,774,000
National Capital Region (NCR)	16,433,000	14,341,000	30,774,000
Central Office	16,433,000	14,341,000	30,774,000
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES		3,713,620,000	3,713,620,000
Employment Facilitation and Capacity Building		3,713,620,000	3,713,620,000
Conduct of training, livelihood and enterprise development and other capacity building programs for students, youths, and disabled workers and for the rural workers including programs for self-organization for plantation workers		3,677,614,000	3,677,614,000
National Capital Region (NCR)		2,103,574,000	2,103,574,000
Central Office		1,976,499,000	1,976,499,000

Regional Office - MCR	127,075,000	127,075,000
Region I - Ilocos	54,952,000	54,952,000
Regional Office - I	54,952,000	54,952,000
Cordillera Administrative Region (CAR)	46,700,000	46,700,000
Regional Office - CAR	46,700,000	46,700,000
Region II - Cagayan Valley	73,668,000	73,668,000
Regional Office - II	73,668,000	73,668,000
Region III - Central Luzon	143,799,000	143,799,000
Regional Office - III	143,799,000	143,799,000
Region IVA - CALABARZON	118,900,000	118,900,000
Regional Office - IVA	118,900,000	118,900,000
Region IVB - MIMAROPA	62,128,000	62,128,000
Regional Office - IVB	62,128,000	62,128,000
Region V - Bicol	125,239,000	125,239,000
Regional Office - V	125,239,000	125,239,000
Region VI - Western Visayas	131,802,000	131,802,000
Regional Office - VI	131,802,000	131,802,000
Region VII - Central Visayas	167,914,000	167,914,000
Regional Office - VII	167,914,000	167,914,000
Region VIII - Eastern Visayas	109,678,000	109,678,000
Regional Office - VIII	109,678,000	109,678,000
Region IX - Zamboanga Peninsula	111,842,000	111,842,000
Regional Office - IX	111,842,000	111,842,000
Region X - Northern Mindanao	115,039,000	115,039,000
Regional Office - X	115,039,000	115,039,000
Region XI - Davao	99,140,000	99,140,000
Regional Office - XI	99,140,000	99,140,000
Region XII - SOCCSKSARGEN	140,983,000	140,983,000
Regional Office - XII	140,983,000	140,983,000
Region XIII - CARAGA	72,256,000	72,256,000
Regional Office - XIII	72,256,000	72,256,000

Support services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood	36,006,000	36,006,000
<b>National Capital Region (NCR)</b>	<b>23,000,000</b>	<b>23,000,000</b>
Central Office	20,610,000	20,610,000
Regional Office - NCR	2,390,000	2,390,000
<b>Region I - Ilocos</b>	<b>828,000</b>	<b>828,000</b>
Regional Office - I	828,000	828,000
<b>Cordillera Administrative Region (CAR)</b>	<b>836,000</b>	<b>836,000</b>
Regional Office - CAR	836,000	836,000
<b>Region II - Cagayan Valley</b>	<b>570,000</b>	<b>570,000</b>
Regional Office - II	570,000	570,000
<b>Region III - Central Luzon</b>	<b>2,263,000</b>	<b>2,263,000</b>
Regional Office - III	2,263,000	2,263,000
<b>Region IVA - CALABARZON</b>	<b>1,974,000</b>	<b>1,974,000</b>
Regional Office - IVA	1,974,000	1,974,000
<b>Region IVB - MIMAROPA</b>	<b>471,000</b>	<b>471,000</b>
Regional Office - IVB	471,000	471,000
<b>Region V - Bicol</b>	<b>433,000</b>	<b>433,000</b>
Regional Office - V	433,000	433,000
<b>Region VI - Western Visayas</b>	<b>583,000</b>	<b>583,000</b>
Regional Office - VI	583,000	583,000
<b>Region VII - Central Visayas</b>	<b>565,000</b>	<b>565,000</b>
Regional Office - VII	565,000	565,000
<b>Region VIII - Eastern Visayas</b>	<b>1,003,000</b>	<b>1,003,000</b>
Regional Office - VIII	1,003,000	1,003,000
<b>Region IX - Zamboanga Peninsula</b>	<b>584,000</b>	<b>584,000</b>
Regional Office - IX	584,000	584,000
<b>Region X - Northern Mindanao</b>	<b>749,000</b>	<b>749,000</b>
Regional Office - X	749,000	749,000

Region XI - Davao		1,011,000		1,011,000
Regional Office - XI		1,011,000		1,011,000
Region XII - SOCCSKSARGEN		655,000		655,000
Regional Office - XII		655,000		655,000
Region XIII - CARAGA		481,000		481,000
Regional Office - XIII		481,000		481,000
MFO 3: LABOR FORCE WELFARE SERVICES	900,466,000	1,969,089,000	3,000,000	2,872,555,000
Worker's Organization and Tripartism and Empowerment Programs		27,580,000		27,580,000
National Capital Region (NCR)		15,843,000		15,843,000
Central Office		15,318,000		15,318,000
Regional Office - NCR		525,000		525,000
Region I - Ilocos		133,000		133,000
Regional Office - I		133,000		133,000
Cordillera Administrative Region (CAR)		396,000		396,000
Regional Office - CAR		396,000		396,000
Region II - Cagayan Valley		1,083,000		1,083,000
Regional Office - II		1,083,000		1,083,000
Region III - Central Luzon		899,000		899,000
Regional Office - III		899,000		899,000
Region IVA - CALABARZON		2,271,000		2,271,000
Regional Office - IVA		2,271,000		2,271,000
Region IVB - MIMAROPA		843,000		843,000
Regional Office - IVB		843,000		843,000
Region V - Bicol		572,000		572,000
Regional Office - V		572,000		572,000
Region VI - Western Visayas		595,000		595,000
Regional Office - VI		595,000		595,000
Region VII - Central Visayas		749,000		749,000
Regional Office - VII		749,000		749,000
Region VIII - Eastern Visayas		446,000		446,000
Regional Office - VIII		446,000		446,000



Region IX - Zamboanga	954,000	954,000
Regional Office - IX	954,000	954,000
Region X - Northern Mindanao	1,004,000	1,004,000
Regional Office - X	1,004,000	1,004,000
Region XI - Davao	686,000	686,000
Regional Office - XI	686,000	686,000
Region XII - SOCCSKSARGEN	779,000	779,000
Regional Office - XII	779,000	779,000
Region XIII - CARAGA	327,000	327,000
Regional Office - XIII	327,000	327,000
Rural and Emergency Employment Services	1,547,109,000	1,547,109,000
National Capital Region (NCR)	1,357,674,000	1,357,674,000
Central Office	1,341,455,000	1,341,455,000
Regional Office - NCR	16,219,000	16,219,000
Region I - Ilocos	11,345,000	11,345,000
Regional Office - I	11,345,000	11,345,000
Cordillera Administrative Region (CAR)	11,630,000	11,630,000
Regional Office - CAR	11,630,000	11,630,000
Region II - Cagayan Valley	10,210,000	10,210,000
Regional Office - II	10,210,000	10,210,000
Region III - Central Luzon	13,448,000	13,448,000
Regional Office - III	13,448,000	13,448,000
Region IVA - CALABARZON	12,386,000	12,386,000
Regional Office - IVA	12,386,000	12,386,000
Region IVB - MIMAROPA	10,610,000	10,610,000
Regional Office - IVB	10,610,000	10,610,000
Region V - Bicol	9,233,000	9,233,000
Regional Office - V	9,233,000	9,233,000
Region VI - Western Visayas	13,611,000	13,611,000
Regional Office - VI	13,611,000	13,611,000

Region VII - Central Visayas		15,953,000		15,953,000
Regional Office - VII		15,953,000		15,953,000
Region VIII - Eastern Visayas		11,957,000		11,957,000
Regional Office - VIII		11,957,000		11,957,000
Region IX - Zamboanga Peninsula		12,816,000		12,816,000
Regional Office - IX		12,816,000		12,816,000
Region X - Northern Mindanao		15,689,000		15,689,000
Regional Office - X		15,689,000		15,689,000
Region XI - Davao		14,406,000		14,406,000
Regional Office - XI		14,406,000		14,406,000
Region XII- SOCCSKSARGEN		13,841,000		13,841,000
Regional Office - XI		13,841,000		13,841,000
Region XIII - CARAGA		12,300,000		12,300,000
Regional Office - XIII		12,300,000		12,300,000
Workers' Protection and Welfare Services	900,466,000	394,400,000	3,000,000	1,297,866,000
Workers' protection and welfare services to Overseas Filipino Workers	856,085,000	333,704,000	3,000,000	1,192,789,000
National Capital Region (NCR)	856,085,000	333,704,000	3,000,000	1,192,789,000
Central Office	856,085,000	333,704,000	3,000,000	1,192,789,000
Reintegration Services for Overseas Filipino Workers	14,332,000	53,826,000		68,158,000
National Capital Region (NCR)	14,332,000	53,826,000		68,158,000
Central Office	14,332,000	53,826,000		68,158,000
Workers amelioration and welfare services	30,049,000	6,870,000		36,919,000
National Capital Region (NCR)	9,695,000	613,000		10,308,000
Regional Office - NCR	9,695,000	613,000		10,308,000
Region I - Ilocos		491,000		491,000
Regional Office - I		491,000		491,000
Cordillera Administrative Region (CAR)		414,000		414,000
Regional Office - I		414,000		414,000
Region II - Cagayan Valley		347,000		347,000
Regional Office - II		347,000		347,000

GENERAL APPROPRIATIONS ACT, FY 2017

Region III - Central Luzon	5,676,000	574,000	6,250,000
Regional Office - III	5,676,000	574,000	6,250,000
Region IVA - CALABARZON	4,930,000	668,000	5,598,000
Regional Office - IVA	4,930,000	668,000	5,598,000
Region IVB - MIMAROPA		325,000	325,000
Regional Office - IVB		325,000	325,000
Region V - Bicol		287,000	287,000
Regional Office - V		287,000	287,000
Region VI - Western Visayas	3,442,000	376,000	3,818,000
Regional Office - VI	3,442,000	376,000	3,818,000
Region VII - Central Visayas	5,835,000	368,000	6,203,000
Regional Office - VII	5,835,000	368,000	6,203,000
Region VIII - Eastern Visayas	471,000	278,000	749,000
Regional Office - VIII	471,000	278,000	749,000
Region IX - Zamboanga Peninsula		511,000	511,000
Regional Office - IX		511,000	511,000
Region X - Northern Mindanao		428,000	428,000
Regional Office - X		428,000	428,000
Region XI - Davao		626,000	626,000
Regional Office - XI		626,000	626,000
Region XII - SOCCSKSARGEN		370,000	370,000
Regional Office - XII		370,000	370,000
Region XIII - CARAGA		194,000	194,000
Regional Office - XIII		194,000	194,000
<b>MFO 4: EMPLOYMENT REGULATION SERVICES</b>	<b>282,671,000</b>	<b>184,086,000</b>	<b>466,757,000</b>
Enforcement of Labor Laws, regulations and standards	282,671,000	172,513,000	455,184,000
National Capital Region (NCR)	126,395,000	54,642,000	181,037,000
Regional Office - NCR	126,395,000	54,642,000	181,037,000
Region I - Ilocos	10,871,000	6,105,000	16,976,000
Regional Office - I	10,871,000	6,105,000	16,976,000

Cordillera Administrative Region (CAR)	3,597,000	4,381,000	7,978,000
Regional Office - CAR	3,597,000	4,381,000	7,978,000
Region II - Cagayan Valley	10,867,000	4,139,000	15,006,000
Regional Office - II	10,867,000	4,139,000	15,006,000
Region III - Central Luzon	22,679,000	18,242,000	40,921,000
Regional Office - III	22,679,000	18,242,000	40,921,000
Region IVA - CALABARZON	29,624,000	21,751,000	51,375,000
Regional Office - IVA	29,624,000	21,751,000	51,375,000
Region IVB - MIMAROPA	1,560,000	4,274,000	5,834,000
Regional Office - IVB	1,560,000	4,274,000	5,834,000
Region V - Bicol	6,640,000	5,414,000	12,054,000
Regional Office - V	6,640,000	5,414,000	12,054,000
Region VI - Western Visayas	11,830,000	7,848,000	19,678,000
Regional Office - VI	11,830,000	7,848,000	19,678,000
Region VII - Central Visayas	17,431,000	11,945,000	29,376,000
Regional Office - VII	17,431,000	11,945,000	29,376,000
Region VIII - Eastern Visayas	4,802,000	3,904,000	8,706,000
Regional Office - VIII	4,802,000	3,904,000	8,706,000
Region IX - Zamboanga Peninsula	6,561,000	4,381,000	10,942,000
Regional Office - IX	6,561,000	4,381,000	10,942,000
Region X - Northern Mindanao	9,223,000	7,886,000	17,109,000
Regional Office - X	9,223,000	7,886,000	17,109,000
Region XI - Davao	13,921,000	9,054,000	22,975,000
Regional Office - XI	13,921,000	9,054,000	22,975,000
Region XII - SOCCSKSARGEN	3,805,000	4,965,000	8,770,000
Regional Office - XII	3,805,000	4,965,000	8,770,000
Region XIII - CARAGA	2,865,000	3,582,000	6,447,000
Regional Office - XIII	2,865,000	3,582,000	6,447,000
Settlement and disposition of labor disputes through collective bargaining		10,817,000	10,817,000
National Capital Region (NCR)		1,686,000	1,686,000
Regional Office - NCR		1,686,000	1,686,000

Region I - Ilocos	461,000	461,000
Regional Office - I	461,000	461,000
Cordillera Administrative Region (CAR)	411,000	411,000
Regional Office - CAR	411,000	411,000
Region II - Cagayan Valley	439,000	439,000
Regional Office - II	439,000	439,000
Region III - Central Luzon	279,000	279,000
Regional Office - III	279,000	279,000
Region IVA - CALABARZON	1,092,000	1,092,000
Regional Office - IVA	1,092,000	1,092,000
Region IVB - MIMAROPA	461,000	461,000
Regional Office - IVB	461,000	461,000
Region V - Bicol	448,000	448,000
Regional Office - V	448,000	448,000
Region VI - Western Visayas	1,184,000	1,184,000
Regional Office - VI	1,184,000	1,184,000
Region VII - Central Visayas	658,000	658,000
Regional Office - VII	658,000	658,000
Region VIII - Eastern Visayas	667,000	667,000
Regional Office - VIII	667,000	667,000
Region IX - Zamboanga Peninsula	543,000	543,000
Regional Office - IX	543,000	543,000
Region X - Northern Mindanao	614,000	614,000
Regional Office - X	614,000	614,000
Region XI - Davao	896,000	896,000
Regional Office - XI	896,000	896,000
Region XII - SOCCSKSARGEN	525,000	525,000
Regional Office - XII	525,000	525,000
Region XIII - CARAGA	453,000	453,000
Regional Office - XIII	453,000	453,000

Adjudication of appealed cases		756,000		756,000	
National Capital Region (NCR)		756,000		756,000	
Central Office		756,000		756,000	
Sub-total, Operations	1,291,502,000	5,924,327,000	3,000,000	7,218,829,000	
Total Programs and Activities	2,016,568,000	6,158,810,000	3,000,000	165,811,000	8,344,189,000
<b>PROJECT(S)</b>					
Locally-Funded Project(s)					
Research and Development		64,173,000	35,865,000	100,038,000	
Information and Communication Technology		64,173,000	35,865,000	100,038,000	
Skills Registry Program		28,604,000		28,604,000	
National Capital Region (NCR)		28,604,000		28,604,000	
Central Office		28,604,000		28,604,000	
Computerization Program		35,569,000	35,865,000	71,434,000	
National Capital Region (NCR)		35,569,000	35,865,000	71,434,000	
Central Office		35,569,000	35,865,000	71,434,000	
Social Protection		100,000,000		100,000,000	
Social Security Welfare and Employment		100,000,000		100,000,000	
Emergency Repatriation Program		100,000,000		100,000,000	
National Capital Region (NCR)		100,000,000		100,000,000	
Central Office		100,000,000		100,000,000	
Sub-total, Locally-Funded Project(s)		164,173,000	35,865,000	200,038,000	
Total Project(s)		164,173,000	35,865,000	200,038,000	
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,016,568,000</b>	<b>P 6,322,983,000</b>	<b>P 3,000,000</b>	<b>P 201,676,000</b>	<b>P 8,544,227,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

<b>Permanent Positions</b>	
Basic Salary	936,944
	-----
<b>Total Permanent Positions</b>	<b>936,944</b>
	-----
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	52,176
Representation Allowance	13,212
Transportation Allowance	13,212
Clothing and Uniform Allowance	10,870
Mid-Year Bonus - Civilian	78,078
Year End Bonus	78,078
Cash Gift	10,870
Step Increment	5,546
Productivity Incentive Allowance	10,870
	-----
<b>Total Other Compensation Common to All</b>	<b>272,912</b>
	-----
<b>Other Compensation for Specific Groups</b>	
Overseas Allowance	756,808
	-----
<b>Total Other Compensation for Specific Groups</b>	<b>756,808</b>
	-----
<b>Other Benefits</b>	
PAG-IBIG Contributions	2,605
PhilHealth Contributions	7,488
Employees Compensation Insurance Premiums	2,605
Retirement Gratuity	17,656
Terminal Leave	19,550
	-----
<b>Total Other Benefits</b>	<b>49,904</b>
	-----
<b>Total Personnel Services</b>	<b>2,016,568</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	254,107
Training and Scholarship Expenses	81,231
Supplies and Materials Expenses	135,071
Utility Expenses	81,156
Communication Expenses	92,278
Awards/Rewards and Prizes	510
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,692
Professional Services	101,401
General Services	85,925
Repairs and Maintenance	38,714
Financial Assistance/Subsidy	5,070,492
Taxes, Insurance Premiums and Other Fees	13,468
Other Maintenance and Operating Expenses	
Advertising Expenses	5,357
Printing and Publication Expenses	26,659
Representation Expenses	70,128
Transportation and Delivery Expenses	50,087
Rent/Lease Expenses	179,470
Membership Dues and Contributions to Organizations	116
Subscription Expenses	21,046

Donations	200
Other Maintenance and Operating Expenses	10,875
	-----
Total Maintenance and Other Operating Expenses	6,322,983
	-----
Financial Expenses	
Bank Charges	3,000
	-----
Total Financial Expenses	3,000
	-----
Total Current Operating Expenditures	8,342,551
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Building and other Structures	165,811
Machinery and Equipment Outlay	34,965
Intangible Assets Outlay	900
	-----
Total Capital Outlays	201,676
	-----
Total Programs/Locally-Funded Project(s)	8,544,227
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>8,544,227</b>
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