

XVII. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 7,198,484,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support	P 726,262,000	P 222,601,000	P	P 100,086,000	P 1,048,949,000
2000000000000000	Support to Operations	17,391,000	8,405,000			25,796,000
3000000000000000	Operations	1,374,217,000	4,646,106,000	3,000,000	8,750,000	6,032,073,000
	Total, Programs	2,117,870,000	4,877,112,000	3,000,000	108,836,000	7,106,818,000
PROJECT(S)						
0000002000000000	Locally-Funded Project(s)		55,861,000		35,805,000	91,666,000
	Total, Project(s)		55,861,000		35,805,000	91,666,000
	TOTAL NEW APPROPRIATIONS	P 2,117,870,000	P 4,932,973,000	P 3,000,000	P 144,641,000	P 7,198,484,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 686,019,000	P 222,601,000		P 100,086,000	P 1,008,706,000
	National Capital Region (NCR)	204,781,000	127,865,000		42,683,000	375,329,000
	Central Office	121,875,000	101,539,000		42,683,000	266,097,000

2 GENERAL APPROPRIATIONS ACT, FY 2018

Regional Office - NCR	82,906,000	26,326,000		109,232,000
Region I - Ilocos	30,633,000	6,719,000		37,352,000
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Regional Office - I	30,633,000	6,719,000		37,352,000
Cordillera Administrative Region (CAR)	23,258,000	3,237,000	1,605,000	28,100,000
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Regional Office - CAR	23,258,000	3,237,000	1,605,000	28,100,000
Region II - Cagayan Valley	29,028,000	3,403,000	600,000	33,031,000
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Regional Office - II	29,028,000	3,403,000	600,000	33,031,000
Region III - Central Luzon	48,881,000	7,502,000		56,383,000
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Regional Office - III	48,881,000	7,502,000		56,383,000
Region IVA - CALABARZON	43,523,000	11,811,000	15,000,000	70,334,000
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Regional Office - IVA	43,523,000	11,811,000	15,000,000	70,334,000
Region IVB - MIMAROPA	16,564,000	2,460,000		19,024,000
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Regional Office - IVB	16,564,000	2,460,000		19,024,000
Region V - Bicol	31,319,000	4,464,000	198,000	35,981,000
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Regional Office - V	31,319,000	4,464,000	198,000	35,981,000
Region VI - Western Visayas	43,787,000	6,708,000		50,495,000
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Regional Office - VI	43,787,000	6,708,000		50,495,000
Region VII - Central Visayas	35,016,000	9,417,000		44,433,000
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Regional Office - VII	35,016,000	9,417,000		44,433,000
Region VIII - Eastern Visayas	29,180,000	7,989,000		37,169,000
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Regional Office - VIII	29,180,000	7,989,000		37,169,000
Region IX - Zamboanga Peninsula	31,869,000	3,992,000		35,861,000

	Regional Office - IX	31,869,000	3,992,000		35,861,000
	Region X - Northern Mindanao	34,401,000	6,803,000		41,204,000
	Regional Office - X	34,401,000	6,803,000		41,204,000
	Region XI - Davao	35,056,000	7,146,000	40,000,000	82,202,000
	Regional Office - XI	35,056,000	7,146,000	40,000,000	82,202,000
	Region XII - SOCCSKSARGEN	29,939,000	5,231,000		35,170,000
	Regional Office - XII	29,939,000	5,231,000		35,170,000
	Region XIII - CARAGA	18,784,000	7,854,000		26,638,000
	Regional Office - XIII	18,784,000	7,854,000		26,638,000
100000100002000	Administration of Personnel Benefits	40,243,000			40,243,000
	National Capital Region (NCR)	40,243,000			40,243,000
	Central Office	40,243,000			40,243,000
	Sub-total, General Administration and Support	726,262,000	222,601,000	100,086,000	1,048,949,000
200000000000000	Support to Operations				
200000100001000	Attendance to local, regional, international conference and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland		4,244,000		4,244,000
	National Capital Region (NCR)		4,244,000		4,244,000
	Central Office		4,244,000		4,244,000
200000100002000	Legal Services	17,391,000	4,161,000		21,552,000
	National Capital Region (NCR)	17,391,000	4,161,000		21,552,000
	Central Office	17,391,000	4,161,000		21,552,000

Projects

Locally-Funded Project(s)

200000200001000	Computerization Program		27,257,000		35,805,000	63,062,000
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	National Capital Region (NCR)		27,257,000		35,805,000	63,062,000
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	Central Office		27,257,000		35,805,000	63,062,000
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	Sub-total, Locally-Funded Project(s)		27,257,000		35,805,000	63,062,000
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	Sub-total, Projects		27,257,000		35,805,000	63,062,000
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	Sub-total, Support to Operations	17,391,000	35,662,000		35,805,000	88,858,000
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3000000000000000	Operations					
3100000000000000	00 : Employability of workers and competitiveness of MSMEs enhanced	21,400,000	830,391,000		8,750,000	860,541,000
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3101000000000000	EMPLOYMENT FACILITATION PROGRAM	21,400,000	830,391,000		8,750,000	860,541,000
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310100100001000	Promotion of Local Employment	21,400,000	6,983,000			28,383,000
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	National Capital Region (NCR)	21,400,000	6,983,000			28,383,000
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	Central Office	21,400,000	6,983,000			28,383,000
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	Cordillera Administrative Region (CAR)					
	Regional Office - CAR					
310100100002000	Youth Employability		729,241,000			729,241,000
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	National Capital Region (NCR)		126,655,000			126,655,000
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	Central Office		20,463,000			20,463,000
	Regional Office - NCR		106,192,000			106,192,000
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	Region I - Ilocos		15,215,000			15,215,000
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	Regional Office - I		15,215,000			15,215,000
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	Cordillera Administrative Region (CAR)		29,774,000			29,774,000
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	Regional Office - CAR		29,774,000			29,774,000
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Region II - Cagayan Valley	41,173,000	41,173,000
Regional Office - II	41,173,000	41,173,000
Region III - Central Luzon	83,241,000	83,241,000
Regional Office - III	83,241,000	83,241,000
Region IVA - CALABARZON	54,269,000	54,269,000
Regional Office - IVA	54,269,000	54,269,000
Region IVB - MIMAROPA	22,412,000	22,412,000
Regional Office - IVB	22,412,000	22,412,000
Region V - Bicol	22,028,000	22,028,000
Regional Office - V	22,028,000	22,028,000
Region VI - Western Visayas	37,128,000	37,128,000
Regional Office - VI	37,128,000	37,128,000
Region VII - Central Visayas	72,756,000	72,756,000
Regional Office - VII	72,756,000	72,756,000
Region VIII - Eastern Visayas	24,320,000	24,320,000
Regional Office - VIII	24,320,000	24,320,000
Region IX - Zamboanga Peninsula	47,937,000	47,937,000
Regional Office - IX	47,937,000	47,937,000
Region X - Northern Mindanao	35,281,000	35,281,000
Regional Office - X	35,281,000	35,281,000
Region XI - Davao	35,172,000	35,172,000
Regional Office - XI	35,172,000	35,172,000

	Region XII - SOCCSKSARGEN	55,045,000		55,045,000
	Regional Office - XII	55,045,000		55,045,000
	Region XIII - CARAGA	26,835,000		26,835,000
	Regional Office - XIII	26,835,000		26,835,000
310100100003000	Job Search Assistance	65,563,000	8,750,000	74,313,000
	National Capital Region (NCR)	51,973,000	8,750,000	60,723,000
	Central Office	49,583,000	8,750,000	58,333,000
	Regional Office - NCR	2,390,000		2,390,000
	Region I - Ilocos	828,000		828,000
	Regional Office - I	828,000		828,000
	Cordillera Administrative Region (CAR)	892,000		892,000
	Regional Office - CAR	892,000		892,000
	Region II - Cagayan Valley	570,000		570,000
	Regional Office - II	570,000		570,000
	Region III - Central Luzon	2,416,000		2,416,000
	Regional Office - III	2,416,000		2,416,000
	Region IVA - CALABARZON	2,107,000		2,107,000
	Regional Office - IVA	2,107,000		2,107,000
	Region IVB - MIMAROPA	471,000		471,000
	Regional Office - IVB	471,000		471,000
	Region V - Bicol	433,000		433,000
	Regional Office - V	433,000		433,000
	Region VI - Western Visayas	622,000		622,000

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Regional Office - VI	622,000	622,000
Region VII - Central Visayas	565,000	565,000
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Regional Office - VII	565,000	565,000
Region VIII - Eastern Visayas	1,003,000	1,003,000
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Regional Office - VIII	1,003,000	1,003,000
Region IX - Zamboanga Peninsula	623,000	623,000
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Regional Office - IX	623,000	623,000
Region X - Northern Mindanao	800,000	800,000
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Regional Office - X	800,000	800,000
Region XI - Davao	1,080,000	1,080,000
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Regional Office - XI	1,080,000	1,080,000
Region XII - SOCCSKSARGEN	699,000	699,000
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Regional Office - XII	699,000	699,000
Region XIII - CARAGA	481,000	481,000
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Regional Office - XIII	481,000	481,000
Projects		
Locally-Funded Project(s)		
310100200001000 Skills Registry Program	28,604,000	28,604,000
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National Capital Region (NCR)	28,604,000	28,604,000
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Central Office	28,604,000	28,604,000
Sub-total, Locally-Funded Project(s)	28,604,000	28,604,000
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Sub-total, Projects	28,604,000	28,604,000
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3200000000000000 00 : Protection of workers' rights and		

8 GENERAL APPROPRIATIONS ACT, FY 2018

	maintenance of Industrial peace ensured	327,441,000	179,037,000	506,478,000
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320100000000000	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	327,441,000	179,037,000	506,478,000
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320100100001000	Promotion of Good Labor-Management Relations	24,405,000	6,772,000	31,177,000
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	National Capital Region (NCR)	24,405,000	6,772,000	31,177,000
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	Central Office	24,405,000	6,772,000	31,177,000
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320100100002000	Promotion of Rights at Work and Labor Standards	24,530,000	7,191,000	31,721,000
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	National Capital Region (NCR)	24,530,000	7,191,000	31,721,000
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	Central Office	24,530,000	7,191,000	31,721,000
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320100100003000	Tripartism and Social Dialogue		7,546,000	7,546,000
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	National Capital Region (NCR)		7,546,000	7,546,000
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	Central Office		7,546,000	7,546,000
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320100100004000	Workers Organizations Development and Empowerment		22,054,000	22,054,000
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	National Capital Region (NCR)		9,549,000	9,549,000
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	Central Office		9,024,000	9,024,000
	Regional Office - NCR		525,000	525,000
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	Region I - Ilocos		134,000	134,000
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	Regional Office - I		134,000	134,000
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	Cordillera Administrative Region (CAR)		396,000	396,000
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	Regional Office - CAR		396,000	396,000
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	Region II - Cagayan Valley		1,086,000	1,086,000
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	Regional Office - II		1,086,000	1,086,000
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	Region III - Central			

Luzon	974,000	974,000
Regional Office - III	974,000	974,000
Region IVA - CALABARZON	2,271,000	2,271,000
Regional Office - IVA	2,271,000	2,271,000
Region IVB - MIMAROPA	844,000	844,000
Regional Office - IVB	844,000	844,000
Region V - Bicol	573,000	573,000
Regional Office - V	573,000	573,000
Region VI - Western Visayas	755,000	755,000
Regional Office - VI	755,000	755,000
Region VII - Central Visayas	767,000	767,000
Regional Office - VII	767,000	767,000
Region VIII - Eastern Visayas	459,000	459,000
Regional Office - VIII	459,000	459,000
Region IX - Zamboanga Peninsula	966,000	966,000
Regional Office - IX	966,000	966,000
Region X - Northern Mindanao	1,252,000	1,252,000
Regional Office - X	1,252,000	1,252,000
Region XI - Davao	821,000	821,000
Regional Office - XI	821,000	821,000
Region XII - SOCCSKSARGEN	880,000	880,000
Regional Office - XII	880,000	880,000
Region XIII - CARAGA	327,000	327,000

	Regional Office - XIII		327,000	327,000
320100100005000	Labor Laws Compliance	278,506,000	123,622,000	402,128,000
	National Capital Region (NCR)	136,030,000	21,227,000	157,257,000
	Central Office Regional Office - NCR	136,030,000	20,227,000	156,257,000
	Region I - Ilocos	9,648,000	5,303,000	14,951,000
	Regional Office - I	9,648,000	5,303,000	14,951,000
	Cordillera Administrative Region (CAR)	3,904,000	3,806,000	7,710,000
	Regional Office - CAR	3,904,000	3,806,000	7,710,000
	Region II - Cagayan Valley	7,586,000	3,596,000	11,182,000
	Regional Office - II	7,586,000	3,596,000	11,182,000
	Region III - Central Luzon	23,744,000	15,847,000	39,591,000
	Regional Office - III	23,744,000	15,847,000	39,591,000
	Region IVA - CALABARZON	31,156,000	18,895,000	50,051,000
	Regional Office - IVA	31,156,000	18,895,000	50,051,000
	Region IVB - MIMAROPA	1,226,000	3,712,000	4,938,000
	Regional Office - IVB	1,226,000	3,712,000	4,938,000
	Region V - Bicol	6,082,000	4,703,000	10,785,000
	Regional Office - V	6,082,000	4,703,000	10,785,000
	Region VI - Western Visayas	10,609,000	6,818,000	17,427,000
	Regional Office - VI	10,609,000	6,818,000	17,427,000
	Region VII - Central Visayas	17,682,000	10,377,000	28,059,000
	Regional Office -			

	VII	17,682,000	10,377,000	28,059,000
	Region VIII - Eastern Visayas	2,241,000	3,391,000	5,632,000
	Regional Office - VIII	2,241,000	3,391,000	5,632,000
	Region IX - Zamboanga Peninsula	5,113,000	3,806,000	8,919,000
	Regional Office - IX	5,113,000	3,806,000	8,919,000
	Region X - Northern Mindanao	5,151,000	6,851,000	12,002,000
	Regional Office - X	5,151,000	6,851,000	12,002,000
	Region XI - Davao	12,075,000	7,865,000	19,940,000
	Regional Office - XI	12,075,000	7,865,000	19,940,000
	Region XII - SOCCSKSARGEN	3,929,000	4,313,000	8,242,000
	Regional Office - XII	3,929,000	4,313,000	8,242,000
	Region XIII - CARAGA	2,330,000	3,112,000	5,442,000
	Regional Office - XIII	2,330,000	3,112,000	5,442,000
320100100006000	Case Management		11,852,000	11,852,000
	National Capital Region (NCR)		2,463,000	2,463,000
	Central Office		777,000	777,000
	Regional Office - NCR		1,686,000	1,686,000
	Region I - Ilocos		470,000	470,000
	Regional Office - I		470,000	470,000
	Cordillera Administrative Region (CAR)		416,000	416,000
	Regional Office - CAR		416,000	416,000
	Region II - Cagayan Valley		445,000	445,000
	Regional Office - II		445,000	445,000

Region III - Central Luzon	287,000	287,000
Regional Office - III	287,000	287,000
Region IVA - CALABARZON	1,152,000	1,152,000
Regional Office - IVA	1,152,000	1,152,000
Region IVB - MIMAROPA	464,000	464,000
Regional Office - IVB	464,000	464,000
Region V - Bicol	450,000	450,000
Regional Office - V	450,000	450,000
Region VI - Western Visayas	1,230,000	1,230,000
Regional Office - VI	1,230,000	1,230,000
Region VII - Central Visayas	668,000	668,000
Regional Office - VII	668,000	668,000
Region VIII - Eastern Visayas	727,000	727,000
Regional Office - VIII	727,000	727,000
Region IX - Zamboanga Peninsula	549,000	549,000
Regional Office - IX	549,000	549,000
Region X - Northern Mindanao	630,000	630,000
Regional Office - X	630,000	630,000
Region XI - Davao	901,000	901,000
Regional Office - XI	901,000	901,000
Region XII - SOCCSKSARGEN	545,000	545,000
Regional Office - XII	545,000	545,000

	Region XIII - CARAGA		455,000		455,000
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	Regional Office - XIII		455,000		455,000
33000000000000	00 : Social protection for vulnerable workers strengthened	1,025,376,000	3,665,282,000	3,000,000	4,693,658,000
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33010000000000	WORKERS PROTECTION AND WELFARE PROGRAM	1,025,376,000	3,665,282,000	3,000,000	4,693,658,000
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330100100001000	Promotion of Rights and Welfare of Workers with Special Concerns	30,430,000	15,654,000		46,084,000
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	National Capital Region (NCR)	30,430,000	15,654,000		46,084,000
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	Central Office	30,430,000	15,654,000		46,084,000
330100100002000	Promotion of International Labor Affairs	16,685,000	14,090,000		30,775,000
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	National Capital Region (NCR)	16,685,000	14,090,000		30,775,000
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	Central Office	16,685,000	14,090,000		30,775,000
330100100003000	Livelihood and Emergency Employment		3,342,976,000		3,342,976,000
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	National Capital Region (NCR)		2,384,605,000		2,384,605,000
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	Central Office		2,360,486,000		2,360,486,000
	Regional Office - NCR		24,119,000		24,119,000
	Region I - Ilocos		35,243,000		35,243,000
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	Regional Office - I		35,243,000		35,243,000
	Cordillera Administrative Region (CAR)		18,895,000		18,895,000
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	Regional Office - CAR		18,895,000		18,895,000
	Region II - Cagayan Valley		28,307,000		28,307,000
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	Regional Office - II		28,307,000		28,307,000
	Region III - Central Luzon		61,834,000		61,834,000

Regional Office - III	61,834,000	61,834,000
Region IVA - CALABARZON	62,823,000	62,823,000
Regional Office - IVA	62,823,000	62,823,000
Region IVB - MIMAROPA	37,516,000	37,516,000
Regional Office - IVB	37,516,000	37,516,000
Region V - Bicol	105,963,000	105,963,000
Regional Office - V	105,963,000	105,963,000
Region VI - Western Visayas	84,301,000	84,301,000
Regional Office - VI	84,301,000	84,301,000
Region VII - Central Visayas	100,373,000	100,373,000
Regional Office - VII	100,373,000	100,373,000
Region VIII - Eastern Visayas	85,682,000	85,682,000
Regional Office - VIII	85,682,000	85,682,000
Region IX - Zamboanga Peninsula	62,184,000	62,184,000
Regional Office - IX	62,184,000	62,184,000
Region X - Northern Mindanao	85,169,000	85,169,000
Regional Office - X	85,169,000	85,169,000
Region XI - Davao	53,271,000	53,271,000
Regional Office - XI	53,271,000	53,271,000
Region XII - SOCCSKSARGEN	84,984,000	84,984,000
Regional Office - XII	84,984,000	84,984,000
Region XIII - CARAGA	51,826,000	51,826,000

	Regional Office - XIII		51,826,000		51,826,000
330100100004000	Welfare Services	960,806,000	210,017,000	3,000,000	1,173,823,000
	National Capital Region (NCR)	882,035,000	203,608,000	3,000,000	1,088,643,000
	Central Office Regional Office - NCR	871,684,000	202,995,000	3,000,000	1,077,679,000
		10,351,000	613,000		10,964,000
	Region I - Ilocos	4,367,000	492,000		4,859,000
	Regional Office - I	4,367,000	492,000		4,859,000
	Cordillera Administrative Region (CAR)	6,581,000	416,000		6,997,000
	Regional Office - CAR	6,581,000	416,000		6,997,000
	Region II - Cagayan Valley	4,890,000	355,000		5,245,000
	Regional Office - II	4,890,000	355,000		5,245,000
	Region III - Central Luzon	5,159,000	579,000		5,738,000
	Regional Office - III	5,159,000	579,000		5,738,000
	Region IVA - CALABARZON	5,198,000	685,000		5,883,000
	Regional Office - IVA	5,198,000	685,000		5,883,000
	Region IVB - MIMAROPA	5,785,000	325,000		6,110,000
	Regional Office - IVB	5,785,000	325,000		6,110,000
	Region V - Biicol	5,453,000	287,000		5,740,000
	Regional Office - V	5,453,000	287,000		5,740,000
	Region VI - Western Visayas	3,777,000	390,000		4,167,000
	Regional Office - VI	3,777,000	390,000		4,167,000
	Region VII - Central Visayas	5,720,000	369,000		6,089,000
	Regional Office - VII	5,720,000	369,000		6,089,000

Region VIII - Eastern Visayas	4,318,000	305,000			4,623,000
Regional Office - VIII	4,318,000	305,000			4,623,000
Region IX - Zamboanga Peninsula	4,877,000	513,000			5,390,000
Regional Office - IX	4,877,000	513,000			5,390,000
Region X - Northern Mindanao	6,101,000	470,000			6,571,000
Regional Office - X	6,101,000	470,000			6,571,000
Region XI - Davao	6,401,000	650,000			7,051,000
Regional Office - XI	6,401,000	650,000			7,051,000
Region XII - SOCCSKSARGEN	6,052,000	379,000			6,431,000
Regional Office - XII	6,052,000	379,000			6,431,000
Region XIII - CARAGA	4,092,000	194,000			4,286,000
Regional Office - XIII	4,092,000	194,000			4,286,000
330100100005000 Reintegration Services for Overseas Filipino Workers	17,455,000	82,545,000			100,000,000
National Capital Region (NCR)	17,455,000	82,545,000			100,000,000
Central Office	17,455,000	82,545,000			100,000,000
Sub-total, Operations	1,374,217,000	4,674,710,000	3,000,000	8,750,000	6,060,677,000
TOTAL NEW APPROPRIATIONS	P 2,117,870,000	P 4,932,973,000	P 3,000,000	P 144,641,000	P 7,198,484,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	1,022,760

Total Permanent Positions	1,022,760

Other Compensation Common to All	
Personnel Economic Relief Allowance	52,344
Representation Allowance	12,990
Transportation Allowance	12,990
Clothing and Uniform Allowance	10,905
Mid-Year Bonus - Civilian	85,229
Year End Bonus	85,229
Cash Gift	10,905
Step Increment	2,558
Productivity Enhancement Incentive	10,905

Total Other Compensation Common to All	284,055

Other Compensation for Specific Groups	
Overseas Allowance	756,808

Total Other Compensation for Specific Groups	756,808

Other Benefits	
PAG-IBIG Contributions	2,616
PhilHealth Contributions	8,772
Employees Compensation Insurance Premiums	2,616
Terminal Leave	40,243

Total Other Benefits	54,247

Total Personnel Services	2,117,870

Maintenance and Other Operating Expenses	
Travelling Expenses	152,743
Training and Scholarship Expenses	85,566
Supplies and Materials Expenses	77,769
Utility Expenses	54,104
Communication Expenses	82,938
Awards/Rewards and Prizes	902
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,842
Professional Services	91,239
General Services	57,571
Repairs and Maintenance	25,060
Financial Assistance/Subsidy	3,990,109
Taxes, Insurance Premiums and Other Fees	12,109
Other Maintenance and Operating Expenses	
Advertising Expenses	9,007
Printing and Publication Expenses	32,132
Representation Expenses	36,892
Transportation and Delivery Expenses	20,530
Rent/Lease Expenses	178,680
Membership Dues and Contributions to Organizations	65
Subscription Expenses	9,899
Donations	50
Other Maintenance and Operating Expenses	10,766

18 GENERAL APPROPRIATIONS ACT, FY 2018

Total Maintenance and Other Operating Expenses	4,932,973

Financial Expenses	
Bank Charges	3,000

Total Financial Expenses	3,000

Total Current Operating Expenditures	7,053,843

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	15,000
Buildings and Other Structures	61,300
Machinery and Equipment Outlay	45,155
Transportation Equipment Outlay	11,550
Furniture, Fixtures and Books Outlay	11,636

Total Capital Outlays	144,641

Total Programs/Locally-Funded Project(s)	7,198,484

TOTAL NEW APPROPRIATIONS	7,198,484
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